



North Ayrshire Council
Comhairle Siorrachd Àir a Tuath

Annual Procurement Report 1st April 2018 to 31st March 2019



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2. Introduction

Section 18 of the Procurement Reform (Scotland) Act 2014 (the Act) requires any public organisation obliged to publish a procurement strategy to prepare an annual report on its regulated procurements. The annual reports are required to be published as soon as practicable after the end of the organisation's financial year. This report covers the period from the 1st April 2018 to the end of the Council's financial year on 31st March 2019.

North Ayrshire Council (NAC) is required to prepare a strategy and to comply with the Act. A Corporate Procurement Strategy was published in December 2016 setting out how the Council would approach its external spend on goods, services and works over the three-year period 2017 -2020.

NAC recognises the importance and the benefits of effective procurement. The Corporate Procurement Strategy sets out the strategic aims and objectives that will improve, innovate and transform how the Council procures goods and services. The 6 strategic aims are:

1. Legal compliance
2. Embed a more innovative and commercially focused approach
3. Increase expertise, capacity and effectiveness
4. Change suppliers and internal behaviours, improve processes and policies
5. Deliver savings and best value
6. Secure maximum social value

These strategic aims and associated objectives contribute to the Council Plan.

The annual report must include

- a) a summary of the regulated procurements that have been completed during the year covered by the report,
- b) a review of whether those procurements complied with the authority's procurement strategy,
- c) the extent that any regulated procurements did not comply, and a statement of how the authority intends to ensure that future regulated procurements do comply,
- d) a summary of any community benefit requirements delivered as part of a regulated procurement that were fulfilled during the year covered by the report,
- e) a summary of any steps taken to facilitate the involvement of supported businesses in regulated procurements during the year covered by the report,
- f) a summary of the regulated procurements the authority expects to commence in the next two financial years,
- g) such other information as the Scottish Ministers may by order specify.

A regulated procurement process means the seeking of offers to award a contract equal to or more than £2M for works contracts or £50,000 for goods and services (including Health & Social Care) contracts which are governed by rules set out within the Procurement Reform (Scotland) Act 2014.

This report relates to all regulated procurements.

3. North Ayrshire Council Context

North Ayrshire Council faces significant challenges to balance a reducing real terms budget with increasing demand for Services. NAC recognises that maximising the use of all resources, including value from external expenditure, can contribute towards driving better value for the Council and citizens.

Procurement is a significant activity across the Council and typically the Council spends £190 to £200M per annum on external procurement expenditure. Approximately 65% of the external procurement expenditure is spent with small and medium sized enterprises (SMEs) and around 22% is spend with local suppliers within the North Ayrshire Council boundary.

Goods, works and services are purchased from over 4,500 suppliers each year resulting in over 120,000 invoices requiring to be paid.

The Corporate Procurement Strategy and annual report applies to all the Council's and Health and Social Care Partnership procurement expenditure.

This annual report will provide details on performance against the procurement strategy relating to all regulated procurements and identifies any issues and areas for improvement in subsequent financial years.

The Annual Report owner is Anne Lyndon, Senior Manager Corporate Procurement.

4. Summary of Regulated Procurements Completed

NAC's completed 68 regulated procurements with a value of £82,123,328 during the period of the report. The table below shows a summary of regulated procurement activity.

Table 1 Procurement award summary

Period 01/04/18 - 31/03/19	
Number of completed procurements	68
Estimated value of all completed procurements	£82,123,328
Estimated savings to be delivered from the awarded contracts	£1,199,553
Number of light touch contracts let during the period	0
Average number of bids received	4
% of contracts awarded to SME's	39%
Average processing time for a procurement exercise	120 days

Further details of each individual Procurement including Contract Reference, Contract Description, Contract Value, Supplier Name, Contract Start Date, End Date and Extension periods can be found in Appendix A.

In addition to Appendix A, all current live contracts including regulated procurements are publicly available through the organisation's contracts register via the link below.

[Contract Register](#)

5. Review of Procurement Compliance

Procurements require to be carried out in accordance with North Ayrshire Council's procurement strategy and all relevant legislation. A review of whether those procurements complied with the Council's procurement strategy and the extent to which any procurements did not comply, and a statement detailing how the Council will ensure that future regulated procurements do comply is detailed in Table 2 below.

Table 2 Procurement Strategy Compliance for Regulated Procurements

Council Strategy	Performance against Strategy
<p>Deliver Value for money</p>	<p>Compliant against:</p> <ul style="list-style-type: none"> • Maximise the use of existing Cat A & B contracts • Market research carried out for all procurements • Procurement working with stakeholders to develop robust specifications • All requirements above £50K for Supplies and Service & £100K for works are openly advertised using MEAT criteria • Lots considered for all exercises above £50K • Community Benefits included above £50K • Output/ Outcome specification utilised where appropriate <p>Areas of development in future years:</p> <ul style="list-style-type: none"> • Contract & Supplier Management (CSM) – CSM is a devolved responsibility and it is recognised that greater value and benefits could be delivered if a consistent robust CSM process was embedded throughout the Council

Council Strategy	Performance against Strategy
Equal treatment of Operators	Fully Complied <ul style="list-style-type: none"> • Council standing orders relating to contracts (CSO) and Procurement Manual clearly outline how the Council ensures equal treatment of Operators • Procurement Team provides training to Officers on CSO's • Internal Audits ensure Officers are compliant with the CSOs • Engagement with the Supplier Development Programme, The Federation of Small Business, Social Enterprise Board and the Ayrshire Community trust helps support SME's and TSO's to win Council contracts
Transparent & Proportionate	Fully Complied <ul style="list-style-type: none"> • Council standing orders relating to contracts (CSO) and Procurement Manual clearly outline how the Council will act in a transparent and proportionate manner.
Sustainable Procurement Duty	Fully Complied <ul style="list-style-type: none"> • The Sustainable Public Procurement Prioritisation tool (SPPPT) has been completed and is reviewed annually and all category teams use sustainability tests. • The flexible framework has also been completed producing an action plan that is reviewed annually
Community Benefits	Fully Complied <ul style="list-style-type: none"> • Community benefit clauses included in all procurements above £50K on either a voluntary or minimum requirement basis • Robust measuring of Community Benefits promised and received has been developed and implemented

Council Strategy	Performance against Strategy
<p>Consulting and engaging with those affected by Council procurements</p>	<p>Compliant against:</p> <ul style="list-style-type: none"> • User Intelligence groups are part of the procurement tendering process • All Care Contracts are actively managed and service users consulted • Balanced score cards utilised for feedback against some contracts <p>Areas of development in future years:</p> <ul style="list-style-type: none"> • As detailed above more robust CSM • Inviting Service Users to contribute to Contract Strategy and evaluation of procurement exercises
<p>Living Wage</p>	<p>Fully Complied</p> <ul style="list-style-type: none"> • Fair Working Practices encouraging the payment of the Living Wage are considered in all appropriate contracts • NAC is an accredited Living Wage employer and as part of our accreditation carry out an annual review of all contracts to assess the number of individuals not being paid the living wage. An action plan is then developed.
<p>Promoting compliance with Health & Safety within contacts</p>	<p>Fully Complied</p> <p>Health & Safety requirements are included in the ESPD as a pre-qualification for all appropriate contracts</p>
<p>The procurement of fairly and ethically traded goods and services</p>	<p>Fully Complied</p> <p>Ethically traded goods and services are considered for all appropriate contracts</p>

Council Strategy	Performance against Strategy
<p>Community Health and Wellbeing and Animal welfare in Procurement of food</p>	<p>Fully Complied</p> <ul style="list-style-type: none"> The Council has a Gold Food for life Accreditation. This means that the nutritional value of food and animal welfare is taken into consideration when procuring and where possible the Council buys fresh and organic produce to promote the health of its communities, particularly Children.
<p>Payment of invoices within 30 days</p>	<p>Fully Complied</p> <ul style="list-style-type: none"> The Council achieved the 96% target that it had set. <p>Areas of development in future years:</p> <p>Maximising the functionality within the financial management system.</p> <p>Review of the Council's devolved invoice processing structure.</p> <p>Implementation of e-Invoicing to remove manual invoices.</p>

6. Community Benefits Summary

A summary of any community benefit requirements included as part of a procurement are detailed for the period of the report in Table 3.

NAC has a strong track record in delivering social and environmental benefits through its procurement activity. Community benefit clauses provide a means of achieving sustainability in public contracts. They include targeted recruitment and training, small business and social enterprise development, community and education engagement.

Community benefits are an important element of the sustainable procurement duty and the steps taken by NAC to include community benefit requirements demonstrates compliance with that duty.

Specifically, community benefits must be considered for all procurements at or above £4 million in value. North Ayrshire Council requests Community Benefits for all tenders over the value of £50,000 for Supplies and Services and £100,000 for works, on a voluntary or minimum requirement basis. This is a lower threshold, therefore achieves significantly more community benefits across wider contracts

Tables 3 below show achievements from Community Benefits

Table 3

Regulated Procurement Community Benefits	
Total value of contracts award	£82,123,328.37
Total number of contracts awarded	68
Total contracts awarded with community benefit requirements	47
Total contracts awarded over £4 million	3
Total contracts awarded over £4 million with community benefit requirements	3
Number of jobs filled by priority groups	23
Number of apprenticeships filled by priority groups	8
Number of work placements for priority groups	2
Education projects	14
Community projects	3
Third sector organisation's workshops	5
SME workshops	6

Within the community benefits requested, bidders are also asked to confirm subcontracting opportunities are accessible to SME's and TSO's.

7. Supported Business Summary

A summary of the steps taken to facilitate the involvement of supported businesses in regulated procurements during the year covered by the report are noted below.

Bidders are requested as part of the NAC community benefit approach to award work to Supported Businesses, where possible, when the contract value is above the following thresholds:

- £500,000 for works
- £100,000 for supplies
- £100,000 for services

NAC include the statement below within the Community Benefit Request template.

“To assist in delivering the Councils aspiration that one or more Supported Businesses are awarded work through this contract”

Most responses received from bidders indicate that they will wherever possible award contracts to a Supported Business.

8. Future Regulated Procurement Summary

A forward plan of anticipated regulated procurements NAC expects to commence in the next two financial years are included in Appendix B.

52 contracts are anticipated with an approximate value of £159,664,080

This information gives suppliers notice of future opportunities in the next two years.

Acting in a transparent and proportionate manner is an effective way for NAC to encourage competition and achieve better value for money in its procurements. It also promotes wider participation in the public procurement process.

Appendix A – Awarded Contracts 1st April 2018 to 31st March 2019

Contract Reference	Contract Description	Supplier Company Name	Town	Date of Award	Total Contract Value (£ Net Inc. extensions)	Contract Start Date	Original Contract End Date excluding extensions	Contract End Date (Inc. max extensions)
NAC/1071	Provision of Tenants Home Content Insurance	Aon UK Limited	Manchester	20/08/2018	£ 288,705.15	01/10/2018	31/08/2021	31/08/2023
NAC/1079	Interim Requirement for the Treatment & Disposal of Residual Municipal Solid Waste	Barr Environmental Limited	Cumnock	14/03/2018	£ 5,218,102.70	02/04/2018	30/11/2019	30/11/2019
		6274 Design, EVM, Lawrence Creative, Rockpool Graphic Design, Visualize this Ltd, Bread and Butter Creative, We do Fruition Ltd, Ayrshire Film Company CIC, Chocolate Films, Dividia - Video production, Vision Events Glasgow Ltd, Advertising Works, Flourish Marketing Ltd, Whitewall Marketing						
NAC/1085	Graphic Design & Digital Media Framework		Stewarton	24/12/2018	£ 640,000.00	01/02/2019	31/01/2021	31/01/2023
NAC/1089	On-Site Saliva-Based Test Kits and Laboratory Screening	Alere Toxicology Plc	Oxfordshire	11/05/2018	£ 78,102.00	30/05/2018	30/05/2021	30/05/2021
NAC/1090	Chief Officer and Senior Manager Development Programme	Fiona MacNeill Associates	Glasgow	04/04/2018	£ 158,500.00	03/04/2018	02/04/2021	02/04/2023
NAC/1091	Provision of Platform Technology	Salesforce, Samange, XCD HR	London	09/08/2018	£ 2,208,170.00	31/08/2018	30/08/2023	30/08/2025
NAC/1092	Provision of a Telecare Call Monitoring and Alarm Receiving Centre	Hanover (Scotland) Housing Association	Edinburgh	12/06/2018	£ 802,395.00	01/08/2018	31/07/2019	31/07/2021
		FES Support Services Ltd, Invincible Fire and Security Ltd, Microtech Group Ltd, Thomson Alarms and Communication Systems Ltd, Halo Communications Limited						
NAC/1096	Installation and Maintenance of Network Cabling and Related Services		Stirling	10/07/2018	£ 500,000.00	01/08/2018	31/07/2022	31/07/2022
NAC/1101	Support Provision at Green Street and Victoria House Temporary Accommodation	Simon Community Scotland, Cunninghame Housing Association	Glasgow	04/07/2018	£ 2,173,472.00	01/08/2018	31/07/2019	31/07/2021

Contract Reference	Contract Description	Supplier Company Name	Town	Date of Award	Total Contract Value (£ Net Inc. extensions)	Contract Start Date	Original Contract End Date excluding extensions	Contract End Date (Inc. max extensions)
NAC/1102	Provision of Housing Advisory / Advocacy Service and Youth Employment Project	Community House Advocacy Project (CHAP)	Ardrossan	18/06/2018	£ 382,365.00	02/07/2018	30/06/2019	30/06/2021
NAC/1103	Housing Support and Childrens Integration	Barnardos	Edinburgh	04/07/2018	£ 1,194,738.00	01/08/2018	31/07/2019	31/07/2021
NAC/1104	Housing Support for Women at Risk of Violence	North Ayrshire Womens Aid	Saltcoats	04/07/2018	£ 449,846.00	01/08/2018	31/07/2019	31/07/2021
NAC/1105	Pan-Ayrshire Framework for Election Services including Postal Vote Management System (PVMS)	Democracy Counts LTD	Warrington	07/12/2018	£ 144,141.00	10/12/2018	09/12/2020	09/12/2022
NAC/1106	Training Provider for the Delivery of Social Services Modern Apprenticeships	Glasgow Clyde College	Glasgow	20/07/2018	£ 167,400.00	20/08/2018	20/08/2020	20/08/2021
NAC/1112	Provision of a Leadership Development Programme for the Place Directorate	Fiona MacNeill Associates Limited	Glasgow	04/09/2018	£ 150,000.00	01/10/2018	30/09/2020	30/09/2021
NAC/1118	Provision of Sheriff Officer and Diligence Services	Stirling Park LLP	Glasgow	03/01/2019	£ 248,000.00	03/01/2019	02/01/2021	02/01/2023
NAC/2063	Professional Consultancy Services Partnership – Civil Engineering	RPS Consulting Services Ltd	Glasgow	27/03/2018	£ 1,640,000.00	06/04/2018	05/04/2020	05/04/2022
NAC/2112	Service, Maintenance & Repair of Passenger, Platform & Goods Lifts	Classic Lifts (Scotland) Ltd	Glasgow	20/03/2018	£ 385,000.00	01/04/2018	31/03/2021	31/03/2023
NAC/2114	Measured Term Contract - Gas Soundness Testing and Boiler Servicing	Alba Facilities Services Ltd	Glasgow	02/05/2018	£ 400,000.00	14/05/2018	13/05/2021	13/05/2023
NAC/2116	Electrical Installation Condition Reports and Remedial Works	Fortress Security Limited	Kilmarnock	01/06/2018	£ 750,000.00	01/07/2018	30/06/2021	30/06/2023
NAC/2136	CCTV Migration Works & Annual Maintenance	King Communications & Security Limited	Coatbridge	26/06/2018	£ 374,623.00	09/07/2018	08/07/2020	08/07/2022
NAC/2137	Re-development of Dickson Drive, Irvine (Phase 2)	Ashleigh (Scotland) Ltd	Prestwick	27/06/2018	£ 3,062,689.66	27/06/2018	27/06/2019	27/06/2019
NAC/2139	Maintenance, Servicing and Repair of Automatic Doors and Associated Items	Fortress Security Ltd	Kilmarnock	16/10/2018	£ 250,000.00	29/10/2018	28/10/2021	28/10/2023
NAC/2145	Maintenance, Servicing and Repair of Roller Shutters and Sectional Doors	Aardee Security Shutters Limited	Glasgow	11/09/2018	£ 250,587.85	18/09/2018	18/09/2021	18/09/2023
NAC/2150	Framework Agreement 2018/20 - Asbestos Consultancy Services	Life Environmental Services Ltd	Thornliebank	04/09/2018	£ 200,000.00	14/09/2018	13/09/2020	13/09/2022
NAC/2152	Supply of uPVC Windows	Andrew Wright Windows Limited	Irvine	01/02/2019	£ 900,000.00	11/02/2019	10/02/2021	10/02/2023
NAC/2162	Conservation Accredited Architect & Quantity Surveyor Services required for Millport Conservation Area Regeneration Scheme (CARS)	ZM Architecture	Glasgow	28/01/2019	£ 92,333.50	28/01/2019	31/03/2021	31/03/2021

Contract Reference	Contract Description	Supplier Company Name	Town	Date of Award	Total Contract Value (£ Net Inc. extensions)	Contract Start Date	Original Contract End Date excluding extensions	Contract End Date (Inc. max extensions)
NAC/4097	Provision of Care at Home Services Framework -	1st Homecare, Inverclyde & North Ayrshire Care Services t/a Carewatch, Ayrshire Quality Care & Support CIC, Mears Care, Rainbow Services (UK) Limited	Greenock	21/02/2018	£ 19,294,788.00	01/07/2018	30/06/2020	30/06/2022
NAC/4164	Provision of an independent advocacy service	AIMS Advocacy	Stevenston	27/02/2018	£ 1,552,232.75	01/04/2018	31/03/2021	31/03/2023
NAC/4185	Provision of a North Ayrshire Peer Support Service (Mental Health)	Penumbra	Edinburgh	08/05/2108	£ 226,163.00	01/07/2018	30/06/2020	30/06/2021
NAC/4257	Adult Support Service - Employability Service - Interim Contract	Scottish Association of Mental Health (SAMH)	Glasgow	16/05/2018	£ 125,881.00	01/07/2018	30/06/2020	30/06/2021
NAC/4258	Support Service for Adults with Enduring Mental Health Problems	The Richmond Fellowship Scotland Limited	Stepps	06/08/2018	£ 1,110,680.00	08/08/2018	07/08/2021	07/08/2021
NAC/DA/1011	Electrical Equipment - Direct Award from SXL 21-17 Catering Machines Repair and Maintenance Framework Lot 2 and Lot 3	Fast Fixx	Glasgow	12/04/2018	£ 260,570.81	12/04/2018	07/01/2020	07/01/2022
NAC/DA/1017	Cloud Hosting Migration & Support	Vodafone Limited	Newbury	31/07/2018	£ 150,000.00	01/07/2018	30/06/2019	30/06/2019
NAC/DA/1019	Online School Payments	ParentPay Ltd	Bridgwater	26/10/2018	£ 90,704.00	29/10/2018	28/10/2019	28/10/2020
NAC/DA/1021	Direct Award under Crown Commercial Services G Cloud 10 Framework for Provision of On Demand Learning Platform	Pluralsight	Farmington, Utah	04/12/2018	£ 52,000.00	07/01/2019	06/01/2020	06/01/2021
NAC/DA/2006	Direct Award for the Detailed Design of Upper Garnock Valley Flood Protection Scheme via the Scotland Excel Framework for Engineering and Technical Consultancy Services 06-16, Lot 5 Drainage and Flooding	AECOM Limited	London	29/10/2018	£ 532,762.32	01/11/2018	04/02/2020	04/02/2020
NAC/MC/1098	Blackberry and Genoa Support Renewal Mini Competition from CCS RM3733 Framework	Phoenix Software Ltd	Pocklington	01/08/2018	£ 55,068.00	31/08/2018	29/02/2020	29/02/2020
NAC/MC/1104	Provision of Biomass Pellets & Ash Removal Service against Crown Commercial Services National Fuels Framework: Lot 3 Solid Fuel.	Highland Wood Energy Limited	Fort William	17/09/2018	£ 480,000.00	21/09/2018	21/09/2021	21/09/2021
NAC/NP/0003	Discovery System Maintenance - Yearly Renewal	Ivanti UK Ltd	London	31/01/2009	£ 62,819.63	31/01/2019	31/01/2009	31/01/2020
NAC/STA/1042	Supply of Fresh Butcher Meat to Arran - Interim Measure	The Arran Butcher	Isle of Arran	24/05/2018	£ 150,000.00	28/06/2018	27/06/2019	27/06/2021
NAC/STA/1043	Supply of Fresh Organic Milk to Arran	Arran Dairies Ltd	Isle of Arran	24/05/2018	£ 60,000.00	01/06/2018	01/06/2020	01/06/2020
NAC/STA/1052	Construction Information Service Knowledge Tool	I.H.S Global Ltd	Bracknell	01/11/2018	£ 61,345.00	01/11/2018	31/10/2021	31/10/2021

Contract Reference	Contract Description	Supplier Company Name	Town	Date of Award	Total Contract Value (£ Net Inc. extensions)	Contract Start Date	Original Contract End Date excluding extensions	Contract End Date (Inc. max extensions)
NAC/STA/1055	Golpin Physical Activity Primary School Programme	Golpin	Irvine	17/01/2019	£ 50,000.00	21/01/2019	31/03/2019	31/03/2019
NFC81	Mobile Voice & Data Services National Further Competition carried out by CCS on behalf of NAC and others	Vodafone Limited	Glasgow	20/03/2018	£ 400,000.00	01/04/2018	31/03/2021	31/03/2023
PS/17/31	Supply, Maintain & Repair Catering Equipment - Lot 1	Fat Fixx Catering Engineers Ltd, Merchant City Refrigeration (Scotland) Ltd	Glasgow	31/05/2018	£ 1,000,000.00	01/06/2018	01/06/2021	01/06/2021
PS/18/04	3G Roads Minor Works Framework	Acre Industrial and Cleaning Services Ltd, Aggregate Industries UK Ltd, Armitage Groundworks Ltd, Carl Saunders Fencing Limited, Central Traffic Management Ltd, Centre Great Ltd, Chemcem Scotland Ltd, Class One Traffic Management Ltd, Coltart Contracts Ltd, Complete Paving Requirements (Scotland) Ltd, Contraflow Ltd, DAMM Environmental, Finco Contracts Ltd, G Ross Contractors Ltd, George Leslie Ltd, Glenmavis Kerbing, Glenmavis Traffic Management Ltd, Hamilton Tarmac Ltd, HBS Ltd, Hillhouse Quarry Group Ltd, Hy Spec Services Limited, I H Borland (Contractors) Ltd, Innovative Utilities (UK) Ltd, Jamieson Plant Hire & Contractors, JH Civil Engineering Ltd	Various	01/10/2018	£ 13,600,000.00	01/10/2018	30/09/2020	30/09/2022

Contract Reference	Contract Description	Supplier Company Name	Town	Date of Award	Total Contract Value (£ Net Inc. extensions)	Contract Start Date	Original Contract End Date excluding extensions	Contract End Date (Inc. max extensions)
PS/18/04	3G Roads Minor Works Framework	John Thomson Construction Ltd, KCP Environmental Services Ltd, Kelburne Construction Ltd, Lanes Group Plc, Lightways (Contractors) Limited, Luddon Construction Limited, Mac Asphalt Ltd, Mackenzie Construction, MacLay Civil Engineering Ltd, Mainline Roadmarking Ltd, Markon Limited, McGivney Construction Limited, Menzies Contracts Ltd, Murchie Sand & Gravel Ltd, Newlay Civil Engineering Ltd, NRS Group, R&S Plant Ltd, T&N Gilmartin (Contractors) Ltd, Tarmac Trading Limited, WI&A Gilbert Ltd, WJ Scotland	Various	01/10/2018	£ 13,600,000.00	01/10/2018	30/09/2020	30/09/2022
NAC/MC/1121	For the Provision of 3 Multi-Purpose Towable Shredders Issued as a Mini Competition against the Scotland Excel Ground Maintenance Equipment framework - reference 10-14 Lot 13 Tractor Mounted Chippers	The Double A Trading Company Ltd	Fife	28/02/2019	£ 77,376.00	28/02/2019	21/03/2019	30/04/2019
NAC/1097	Framework for Provision of Removals Services and Furniture Disposal	Harrow Green	London	27/02/2019	£ 90,000.00	28/02/2019	27/02/2021	27/02/2023
NAC/NP/0024	Pilot programme of mentoring for care experienced young people	MCR Pathways	Glasgow	11/03/2019	£ 55,000.00	01/07/2018	31/07/2019	31/07/2019
NAC/DA/1023	Positive Steps with Partners Direct Award via NAC Employability & Skills Pipeline Framework – Lot 1 (NAC/1030)	The Ayrshire Community Trust	Ardrossan	18/03/2019	£ 163,871.00	01/01/2019	31/07/2020	31/07/2020
NAC/DA/1024	ESOL Refugee Programme Direct Award via NAC Employability & Skills Pipeline Framework – Lot 2 (NAC/1030)	Workers' Educational Association (Scotland)	Edinburgh	18/03/2019	£ 74,503.00	01/01/2019	31/07/2020	31/07/2020
NAC/1113	Framework for Provision of Building Services Agency Staff	Connect Appointments	Falkirk	22/03/2019	£ 960,000.00	25/03/2019	24/03/2021	24/03/2023

Contract Reference	Contract Description	Supplier Company Name	Tow n	Date of Award	Total Contract Value (£ Net Inc. extensions)	Contract Start Date	Original Contract End Date excluding extensions	Contract End Date (Inc. max extensions)
NAC/STA/4007	Functional Family Therapy service	Action for Children	Glasgow	07/02/2019	£ 472,046.00	07/01/2019	07/01/2022	07/01/2022
NAC/DA/4002	Housing Support/Community Support Service	Mears t/a ILS	Alva	27/03/2019	£ 203,508.00	01/07/2018	06/01/2020	06/01/2020
NAC/DA/4002	Housing Support/Community Support Service	Mears Care (Scotland) Ltd t/a ILS	Alva	01/07/2018	£ 610,524.00	01/07/2018	06/01/2020	06/01/2020
NAC/DA/4003	Housing Support/Community Support Service	North Ayrshire Forum on Accessibility t/a Access Ability	Saltcoats	01/07/2018	£ 166,032.00	01/07/2018	06/01/2020	06/01/2020
NAC/DA/4005	Housing Support/Community Support Service	Quarriers Ltd	Bridge of Weir	01/07/2018	£ 1,800,576.00	01/07/2018	06/01/2020	06/01/2020
NAC/DA/4006	Housing Support/Community Support Service	Cornerstone Community Care	Aberdeen	01/07/2018	£ 3,063,015.00	01/07/2018	06/01/2020	06/01/2020
NAC/DA/4007	Housing Support/Community Support Service	Key Housing Association Ltd	Glasgow	01/07/2018	£ 1,887,486.00	01/07/2018	06/01/2020	06/01/2020
NAC/DA/4008	Housing Support/Community Support Service	Sense Scotland Ltd	Glasgow	01/07/2018	£ 1,398,225.00	01/07/2018	06/01/2020	06/01/2020
NAC/DA/4009	Housing Support/Community Support Service	Enable Scotland	North Lanarkshire	01/07/2018	£ 1,155,375.00	01/07/2018	06/01/2020	06/01/2020
NAC/DA/4010	Housing Support/Community Support Service	Sanctuary Care (Combined) Limited	Worcester	01/07/2018	£ 446,637.00	01/07/2018	06/01/2020	06/01/2020
NAC/DA/4014	Housing Support/Community Support Service	Hansel Alliance	Symington	01/07/2018	£ 3,393,372.00	01/07/2018	06/01/2020	06/01/2020
NAC/DA/4012	Housing Support/Community Support Service	The Richmond Fellowship Scotland	Stepps	01/07/2018	£ 2,500,932.00	01/07/2018	06/01/2020	06/01/2020
NAC/DA/4011	Housing Support/Community Support Service	The Salvation Army	London	01/07/2018	£ 138,723.00	01/07/2018	06/01/2020	06/01/2020
NAC/DA/4020	Housing Support/Community Support Service	Hansel - Taigh Mor	Symington	01/07/2018	£ 591,558.00	01/07/2018	06/01/2020	06/01/2020
NAC/DA/4017	Adult Day Services	Alzheimer Scotland	Edinburgh	01/07/2018	£ 428,892.00	01/07/2018	06/01/2020	06/01/2020
NAC/DA/4018	Adult Day Services	The Salvation Army	London	01/07/2018	£ 225,000.00	01/07/2018	06/01/2020	06/01/2020
					£ 82,123,328.37			

Appendix B – Future regulated procurements 1st April 2019 to 31st March 2021

Contract Description/Project Title	New , extended or re-let	Estimated Total Contract Value £NET includes extensions	Expected Notice Dates	Expected Award Date	Expected Contract Start Date
Webfiltering	Retender	£78,125.00	31/01/2021	31/05/2021	01/10/2021
3 - Ayrshire First Aid Training Framework	Retender	£141,000.00	31/08/2020	15/12/2020	22/03/2021
Supply of Fresh Butcher Meat to Isle of Arran	New	£193,921.00	30/09/2020	31/03/2021	28/06/2021
Office Equipment - MFD's Photocopier Printers Fax Machines	Retender	£779,880.00	01/01/2020	01/07/2020	01/08/2020
Framework Agreement Civil & Structural Consultancy (NAC/2068)	Retender	£160,000.00	14/02/2020	22/06/2020	01/09/2020
Framework Agreement for Provision of adhoc vehicle repairs & maintenance services (NAC/2154)	New	£1,750,000.00	27/05/2019	15/10/2019	30/10/2019
Framework Agreement for Provision of Metal Arc Welder & Labour Teams	Retender	£360,000.00	01/07/2019	01/11/2019	11/01/2020
Measured Term Contract Servicing and Repair of ASN Equipment in non-domestic properties	Retender	£72,000.00	01/09/2020	30/11/2020	01/02/2021
Measured Term Contract Floor Finishes	Retender	£455,000.00	01/01/2020	31/05/2020	01/09/2020
Mini-Competition for Supply & Delivery of Electrical Materials (from Scotland Excel's Electrical Materials Framework 06-15)	NEW	£113,626.22	01/05/2019	01/09/2019	01/10/2019
Flexible Intervention Service	Retender	£525,205.00	01/09/2020	01/12/2020	01/04/2021
Peer Support (Mental Health)	Retender	£240,000.00	01/01/2021	01/03/2021	01/07/2021
Adult support service (Employability)	New	£120,000.00	01/01/2021	01/03/2021	01/07/2021

Contract Description/Project Title	New , extended or re-let	Estimated Total Contract Value £NET includes extensions	Expected Notice Dates	Expected Award Date	Expected Contract Start Date
Person centred support framework to Children with Disabilities	Retender	£1,268,000.00	01/12/2020	01/02/2021	01/06/2021
Debt Collection and Diligence Services	Retender	£577,000.00	01/08/2020	31/01/2021	06/04/2021
Employability and Skills Pipeline Framework Lot 1-4	New	£9,000,000.00	31/01/2020	31/06/2020	01/08/2020
Fixed Telephony Services Framework Agreement Contract for the Provision of the public wireless (w ifi) broadband network for NAC	New	£151,000.00	01/10/2020	31/01/2021	01/04/2021
Provision of Fresh Fruit and Veg	Retender	£748,000.00	01/03/2020	11/07/2020	09/09/2020
Provision of Self Directed Support, Information and Advice	Retender	£488,670.00	30/11/2019	02/06/2020	01/08/2020
Leachate Removal & Disposal at Shewalton Landfill Site	Retender	£363,004.00	01/04/2020	01/09/2020	01/11/2020
Supply, implementation, integration and maintenance of a Home Care Management System (HCMS)	Retender	£631,040.00	31/03/2020	30/09/2020	21/03/2021
Early Years Training Providers	New	£90,000.00	01/05/2019	01/10/2019	01/11/2019
Scottish Housing Quality Standards Surveys (NAC/2125)	Retender	£90,000.00	01/11/2019	31/01/2020	01/04/2020
Training Provider for the Delivery of Social Services Modern Apprenticeships	New	£167,400.00	31/01/2021	31/05/2021	21/08/2021
Provision of Banking & Merchant Services (2 lots)	Retender	£350,000.00	31/07/2019	30/11/2019	01/02/2020
Wellbeing and Recovery College-PSP	New	£170,000.00	01/06/2020	01/10/2020	01/01/2021
Provision of a telecare call-monitoring and alarm Receiving centre	Retender	£802,395.00	15/12/2020	31/05/2021	01/09/2021
Housing Support and Children's integration	Retender	£1,194,738.00	31/01/2021	30/06/2021	01/08/2021

Contract Description/Project Title	New , extended or re-let	Estimated Total Contract Value £NET includes extensions	Expected Notice Dates	Expected Award Date	Expected Contract Start Date
Housing Support- Women at risk of violence	Retender	£449,846.00	31/01/2021	30/06/2021	01/08/2021
Provision of Housing advisory/advocacy service and youth employment project	Retender	£382,365.00	01/01/2021	31/05/2021	01/07/2021
Housing support- Green Street & Victoria house support provision	Retender	£2,173,472.00	31/01/2021	30/06/2021	01/08/2021
New build at Harbourside 80 residential units including SHU	New	£12,000,000.00	30/04/2019	02/10/2019	01/12/2019
Measured Term Contract for Roofing/ Render / External Wall Insulation Programme 2016-2019, Various Locations within North Ayrshire	Retender	£19,972,500.00	31/08/2020	31/01/2021	01/04/2021
Landfill Engineering Design Advisory Services Lot 2	Retender	£136,500.00	01/09/2020	01/03/2021	01/04/2021
Operational Landfill Management Lot 1	Retender	£90,801.00	01/09/2020	01/03/2021	01/04/2021
Recovery, Reuse and Recycling of Bulky Household Waste: Lot 2	Retender	£245,000.00	01/08/2020	30/11/2020	27/01/2021
Recovery, Reuse and Recycling of Bulky Household Waste: Lot 1	Retender	£4,250,000.00	01/08/2020	30/11/2020	27/01/2021
Proposed Demolition of High Flats in Irvine	New	£6,500,000.00	01/01/2020	15/06/2020	01/07/2020
Supply and Delivery of MSC Accredited Whiting & Haddock	Retender	£223,257.00	14/05/2020	31/08/2020	08/12/2020
Provision of Cashless Catering System	Retender	£528,525.00	01/05/2020	30/09/2020	21/12/2020
Day Education for Children with Additional Support Needs	Retender	£4,428,000.00	01/01/2020	11/08/2020	12/09/2020
Furniture removal contract for decanting tenants in Irvine High Flats	New	£100,000.00	17/05/2019	01/07/2019	01/07/2019
Printing Framework - Lot 1 Leaflets, Posters & Flyers and Pre-Paid Envelopes, Lot 2 Booklets and Brochures	Retender	£600,000.00	19/04/2020	19/10/2020	19/11/2020

Contract Description/Project Title	New , extended or re-let	Estimated Total Contract Value £NET includes extensions	Expected Notice Dates	Expected Award Date	Expected Contract Start Date
Cloud Hosting Migration & Support	Retender	£150,000.00	01/05/2019	01/06/2019	01/07/2019
School based therapeutic counselling services	New	£361,000.00	01/04/2019	01/05/2019	04/07/2019
Multiple Network Managed Service	NEW	£75,000.00	01/07/2019	01/01/2020	01/02/2020
Provision of On Demand Learning Platform	NEW	£52,000.00	07/08/2020	07/12/2020	07/01/2021
Corporate Data Storage	Retender	£259,960.39	26/01/2020	26/05/2020	26/06/2020
Supply of Fresh Organic Milk to Arran	New	£60,000.00	01/01/2020	01/05/2020	02/06/2020
Alcohol and Drug early intervention and prevention service	New	900,000	04/04/2109	16/06/2019	01/07/2019
Adult Community Support	New	84,119,850	18/04/2019	17/09/2019	06/01/2020
Children's advocacy service	Retender	526,000	05/04/2019	14/06/2019	01/07/2019
		£159,664,080.61			