

# ECRIAs for 2024-25 Budget – Index

Reference	Description
SP-CEX-24-01	ICT - Reduction in non-employee budgets.
SP-CEX-24-02	Financial Services - Further Review of all non-essential spend budgets
SP-COM-24-02	One off savings in ELC due to the August opening of Montgomerie Park School
SP-COM-24-03	Various Facilities Management procurement savings
SP-COM-24-05	Reduction of cleaning days in offices aligned to current levels of footfall and cleaning within depots aligned to operational requirements
SP-COM-24-06	Removal of School Crossing Patrollers currently allocated to roads with existing crossings
SP-COM-24-07 &21	Review of Facilities Management posts across all areas of the service and a re-design of FM services
SP-COM-24-08,11,16,17	Review of libraries opening hours and review all supplies and operational budgets
SP-COM-24-09	Cessation of evening lets in some secondary schools and re-direction of lets into other council buildings
SP-COM-24-10	Reduction of venue assistant core hours
SP-COM-24-12,13,18,19	Re-design of the Community Learning and Development service
SP-COM-24-14	Phase 1 of a review of administrative support in Communities and Education
SP-COM-24-20	Remove Arts Participatory Budgeting fund
SP-COM-24-22	Education turnover applied to non-teaching staff budgets to recognise the standard pattern of activity
SP-PL-24-01	Commercial Estate Transformation - Existing and New Property
SP-PL-24-02	Minor reduction in Roads Revenue Budget
SP-PL-24-03	Streetscene - Street Furniture
SP-PL-24-04	Streetscene - Play Facilities
SP-PL-24-05	Streetscene - Removal of communities Christmas lights budget
SP-PL-24-06	Waste Review - Review of operating times across HWRC sites
SP-PL-24-07	Streetscene - Transition from summer bedding plants to perennials
SP-PL-24-08	Roads Restructure
SP-PL-24-09	Waste - Cease issuing free food waste liners
SP-PL-24-10	Proposed income from solar PV farms
SP-PL-24-12	Promote further biodiversity and wild flower areas across the school estate leading to a reduction in grass cutting areas
SP-PL-24-13	Waste Review - Indexation on Waste Processing Contract Costs and income
SP-PL-24-15	Economic Development and Regeneration Budget Savings
SP-PL-24-16	Review of Unauthorised Gypsy Traveller Encampment Services
SP-PL-24-17	Waste Review - Review collection frequency for Absorbent hygiene Products (AHP)

