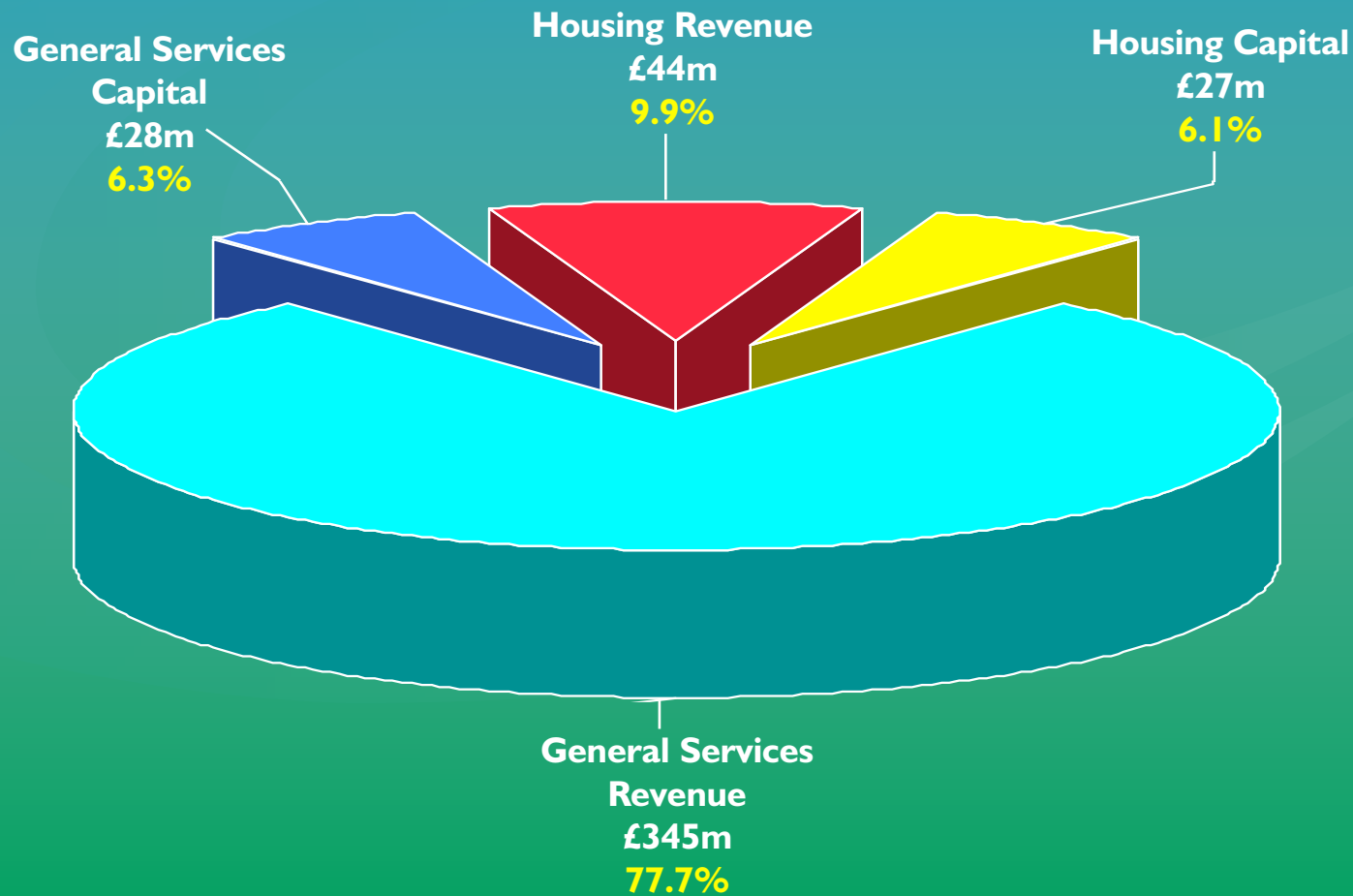


Changing North Ayrshire

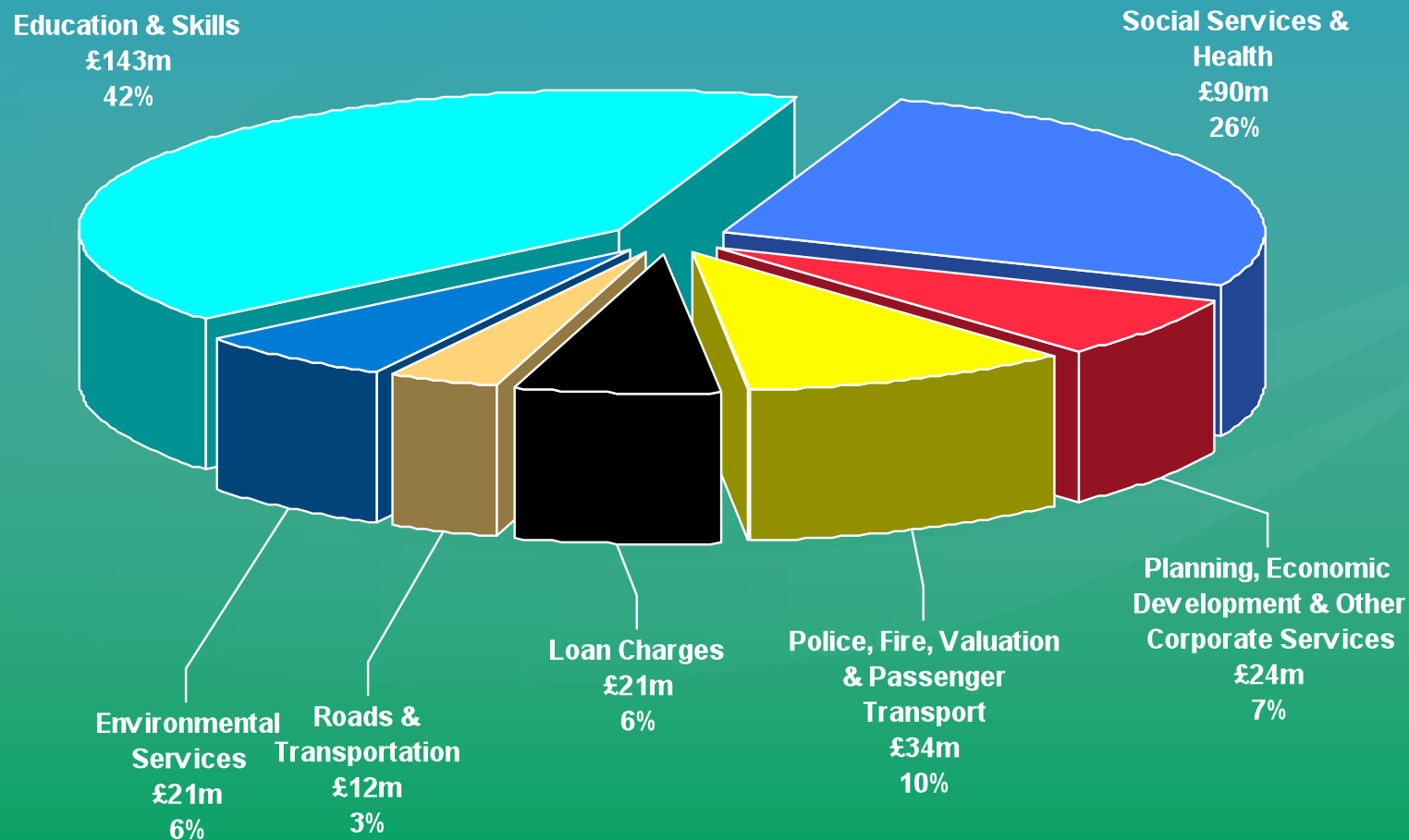
# Alasdair Herbert

## Corporate Director - Finance & Infrastructure

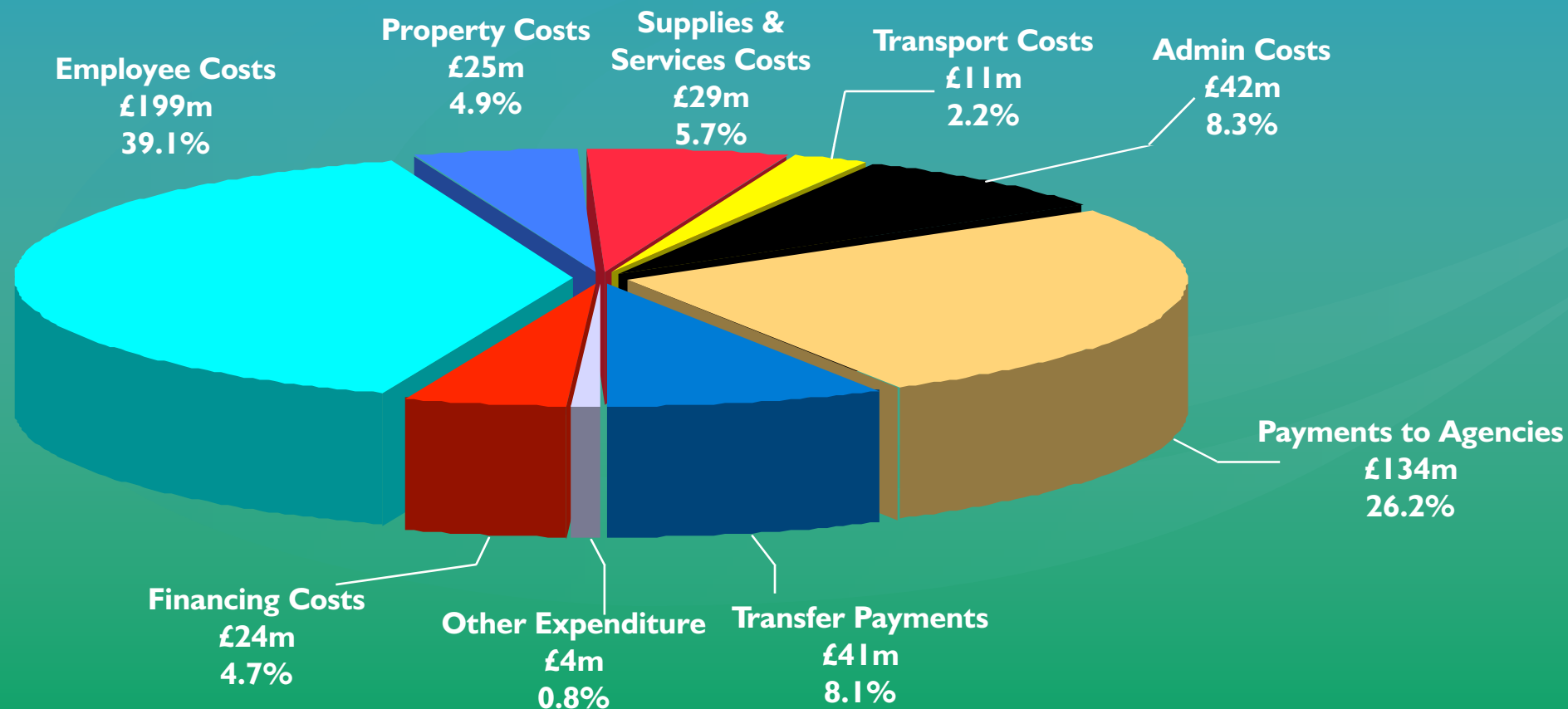
## An Overview of Council Budgets for 2010/2011



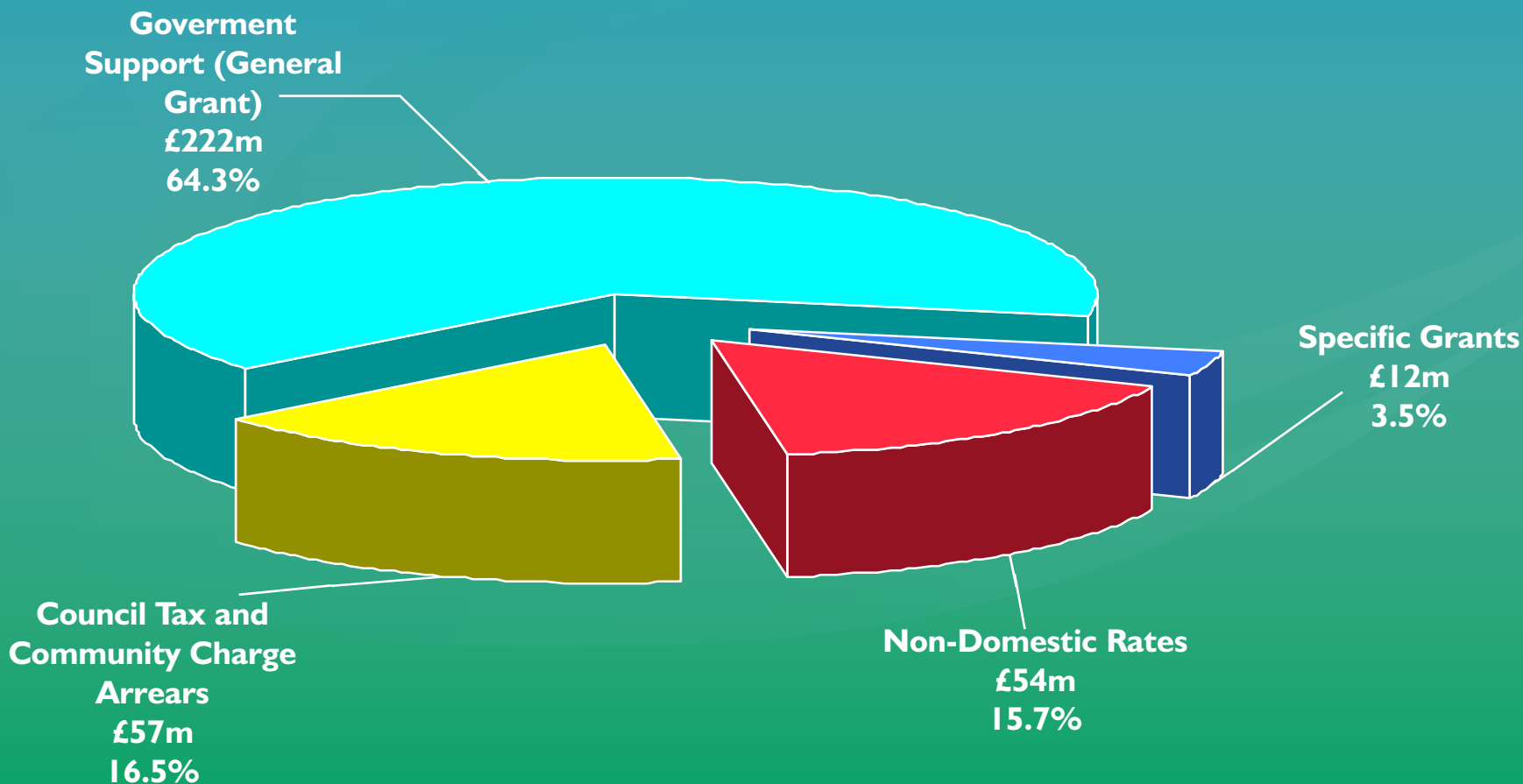
## General Services Revenue Expenditure by Service 2010/2011



## General Services Revenue Expenditure by Category 2010/2011



## General Services Sources of Income 2010/2011



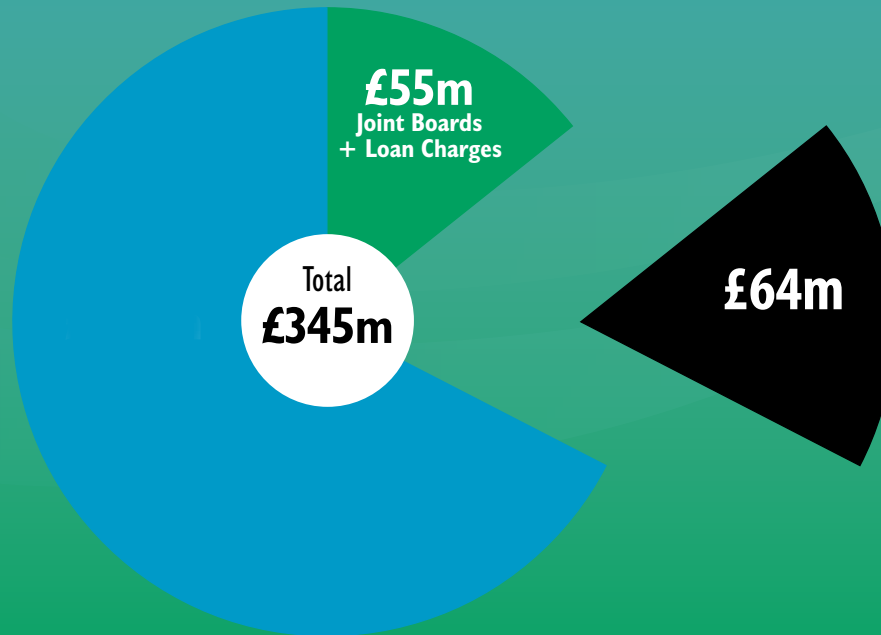
# Changing North Ayrshire

Your Councillors



Inspection

## Pressures



Increasing Customer Expectations



New Ideas / Projects



Westminster

# Changing North Ayrshire

## Look on the bright side



## Looking at ways of reducing our workforce

Current Revenue Cost £199m  
3 Year Target Saving £19m



## Looking at ways of reducing our property portfolio

Current Revenue Cost £25m  
3 Year Target Saving £2m

# Efficiencies



## Looking at ways of reducing our transport costs

Current Revenue Cost £11m  
3 Year Target Saving £1.5m



## Looking at smarter ways of purchasing services and equipment

Current Revenue Cost £160m  
3 Year Target Saving £3m

# Changing North Ayrshire

