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**NORTH AYRSHIRE COUNCIL**

**Agenda Item 7**

**20 June 2011**

**Scrutiny Committee**

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**Subject:** **Following the Public Pound: Support for External Organisations**

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**Purpose:** To advise the Committee of the support given to external organisations in 2010-11.

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**Recommendation:** That the Committee notes the report.

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**1. Introduction**

- 1.1 The Scrutiny Committee agreed on 26 November 2007 to consider an end year report each May summarising the overall position regarding support provided to external organisations. This was in compliance with the Council's Code of Practice for Funding of External Organisations.
- 1.2. This report covers the period 2010-11 and includes details of all grants and support in kind. A total grants budget in excess of £643,000 was made available, Concessionary Rents benefited organisations by approximately £91,000 and Discretionary Rates Relief came to £690,000.

**2. Current Position**

**Grants**

- 2.1 Grants for 2010-11 were set as follows:

Appendix 1 Corporate Grants Budget: £476,334 which includes a breakdown of total budgets allocated to Area Committees and a detailed breakdown of allocations under North Ayrshire wide/External/Affiliations

Appendix 2 Community Development Grants allocated to community groups through the Area Committees: £140,321 (this is included in the Corporate Grants total above)

Appendix 3 Local Youth Action Grants allocated through the Area Committees: £60,000

Appendix 4 Grants from Common Good Funds and Local Trusts up to an annual amount (£107,443) agreed at the beginning of the financial year

### **Monitoring**

- 2.2 Committee Support staff monitor all community development grants covered by the Council's Code of Practice. Larger awards in excess of £40,000 or 30% of core funding are monitored by appointed monitoring officers and reports submitted to Scrutiny Committee as part of an agreed annual programme of monitoring reports. From 2011-12, in addition to the Monitoring Officer, a representative of each organisation will be invited to make a short presentation to the Committee on the work of that organisation and to allow members the opportunity to put questions to the organisation's representative.

### **Support in Kind**

#### *Concessionary Letting Policy*

- 2.3 The agreed revised letting scheme was implemented from April 2009. An annual consultation takes place with the North Ayrshire Federation of Community Associations (NAFCA) to consider any revision of charges required within the scheme. This process allows for annual updating without any need for further review processes.

#### *Concessionary Rents*

- 2.4 In terms of the Council's Property Management System concessionary rents are referred to as 'non market rents'. Details of these are given at Appendix 5. Changes from 2009-10 are the deletion of Unit 32C Kyle Road, Irvine - now vacated by Recycling Enterprises North Ayrshire Ltd; and the addition of 10 Glasgow Vennel, Irvine - short term lease to Children 1st; and land at Corsehill Farm, Kilwinning - lease to Eglinton Growers for allotments. There are currently 25 concessionary rents granted to organisations and the full market rent for these properties is estimated at £91,050.

### *Non Domestic Rates Relief (Mandatory and Discretionary)*

- 2.5 A non domestic property occupied by a registered charity used wholly or mainly for a charitable purpose is entitled to 80% mandatory rates relief. The full cost of mandatory relief is met by the non-domestic rates pool which is shared by all councils.
- 2.6 The Council has discretion to award up to 100% relief to charitable organisations or non profit organisations which are concerned with religion, education, social welfare, science, literature or fine arts, philanthropy or recreation.
- 2.7 The cost of discretionary relief is divided between the Non Domestic Rates Pool (75%) and the Council (25%) through adjustment of the Revenue Support Grant.
- 2.8 Sports Clubs are subject to different rules depending on a number of factors. These are outlined in the section on Sports Clubs in Appendix 6: Non Domestic Rates Relief (Mandatory and Discretionary).
- 2.9 A business in a rural community with a population below 3,000, and in an area designated as rural by the Scottish Government, is eligible to receive 50% mandatory relief subject to the conditions outlined in Appendix 6. The Council has discretion to grant up to 100% rate relief to rural properties with a rateable value of £14,000 or less and are used for purposes of benefit to the community. A list of types of properties in this category is contained within Appendix 6.
- 2.10 The appendix also contains a summary with totals for all categories of relief.

### *The Way Ahead*

- 2.11 The Council agreed efficiencies in the Corporate Grants Budget over the 2010-11 budget of 11.25% in 2011-12; 4.63% in 2012-13; and 4.12% in 2013-14. Over the three year period efficiencies of 20% will be achieved subject to approved budgets in subsequent years.

## **3. Proposals**

- 3.1 It is proposed that, after consideration, the Committee notes the report.

## **4. Implications**

### Financial Implications

4.1 None

Human Resource Implications

4.2 None

Legal Implications

4.3 None

Equality Implications

4.4 None

Environmental Implications

4.5 None

Implications for Key Priorities

4.6 The Council is committed to monitor organisations that receive significant funding or support from the Council to ensure proper, efficient and effective use of public money and resources in accordance with the principles of 'Following the Public Pound'.

These proposals further the aims of the Council in relation to community engagement and capacity building; are consistent with the local outcomes in the Community Planning Partnership's SOA.

## **5. Consultations**

5.1 The Corporate Directors have been consulted and are in agreement with the contents of this report.

## **6. Conclusion**

- 6.1 This report is in compliance with the requirements of the Council's Code of Practice for Funding External Organisations. This report reflects the Council's commitment to provide funding to external organisations in support of community engagement and capacity building and sets out how the Council ensures that these funds are properly allocated, administered and monitored.



ELMA MURRAY  
Chief Executive

Reference : AO

For further information please contact Alastair Osborne, Policy and Performance Officer, Chief Executive's Service on 01294 324126 or 07824407278

### **Background Papers**

North Ayrshire Council's Code of Practice for Funding of External Organisations

## Corporate Grants Budget 2010-11

Area Committee Community Grants	£140,321
Elderly Groups	£ 71,683
Voluntary Playschemes	£ 15,000
Community Council Administration	£ 6,179
Volunteer Centre	£ 23,707
North Ayrshire Citizens Advice Service	£186,898
Red Cross Transport Project	£ 4,000
Rape Counselling	£ 5,000
North Ayrshire wide; external bodies and affiliations	£ 23,546
<b>Total</b>	<b>£476,334</b>

### North Ayrshire Wide: External Bodies and Affiliations

ORGANISATION	AMOUNT AWARDED	BALANCE OF BUDGET
2010/11 BUDGET		£ 23,546.00
Glebe Primary School (O/B)	£ 450.00	£ 23,096.00
North Ayrshire Gospel Singers (N/Ayr) REFUND	£ 416.50	£ 23,512.50
Rent Fullarton Health House (A/C 58308) (Annual)	£ 2,907.36	£ 20,605.14
Scotland Malawi Partnership (Aff)	£ 50.00	£ 20,555.14
Theresa McLaughlin (Malawi)	£ 750.00	£ 19,805.14
Dalgarven Mill Trust (O/B)	£ 3,000.00	£ 16,805.14
Regional Screen Scotland (O/B)	£ 2,500.00	£ 14,305.14
Scottish Domestic Abuse Helpline (O/B)	£ 500.00	£ 13,805.14
Ethnic Minorities Law Centre (O/B)	£ 1,000.00	£ 12,805.14
Ayrshire Advanced Drivers (O/B)	£ 300.00	£ 12,505.14
Doors Open Day (N/Ayr)	£ 250.00	£ 12,255.14
MS Society North Ayrshire & Arran (N/Ayr)	£ 500.00	£ 11,755.14
Volunteer Development Scotland (Aff)	£ 80.00	£ 11,675.14
Prestwick Airport Consultative Committee (Annual)	£ 500.00	£ 11,175.14
Isle of Arran Ferry Committee (Annual)	£ 150.00	£ 11,025.14
North Ayrshire Access Panel (O/B)	£ 1,000.00	£ 10,025.14
Ayrshire Music Festival (N/Ayr)	£ 500.00	£ 9,525.14
North Ayrshire Forum on Disability (N/Ayr)	£ 1,000.00	£ 8,525.14
SISG Enterprises Ltd (N/Ayr)	£ 2,158.00	£ 6,367.14
Joint North Ayrshire Elderly Forum (N/Ayr)	£ 978.00	£ 5,389.14
North Ayrshire Amateur Swimming Club (N/Ayr)	£ 2,000.00	£ 3,389.14
Ayrshire Minority Ethnic Communities Association (AMECA) (N/Ayr)	£ 1,500.00	£ 1,889.14
Ayrshire Sikh Association (N/Ayr)	£ 998.00	£ 891.14
North Ayrshire and Arran District Scout Council (N/Ayr)	£ 891.14	£ -
Ayrshire Sikh Association (N/Ayr) REFUND	£ 8.04	£ 8.04

## Area Committee Community Grants Budgets

<b>Irvine (Wards 1 and 2)</b>		% Population
Community Grants	£41,675	29.7%
Elderly Groups	£17,698	24.7%
<b>Total</b>	£59,373	
<b>Kilwinning (Ward 3)</b>		
Community Grants	£18,382	13.1%
Elderly Groups	£ 7,706	10.7%
<b>Total</b>	£26,088	
<b>Ardrossan &amp; Arran; Saltcoats &amp; Stevenston (Wards 4 &amp; 5)</b>		
Community grants	£37,325	26.6%
Elderly Groups	£19,720	27.5%
<b>Total</b>	£57,045	
<b>Garnock Valley &amp; West Kilbride (Wards 6 and 7)</b>		
Community Grants	£26,100	18.6%
Elderly Groups	£14,086	19.7%
<b>Total</b>	£40,186	
<b>North Coast &amp; Cumbraes (Ward 8)</b>		
Community Grants	£16,839	12.0%
Elderly Groups	£12,473	17.4%
<b>Total</b>	£29,312	

## ARDROSSAN AND ARRAN, SALTCOATS AND STEVENSTON AREA COMMITTEE

## ANALYSIS OF GRANTS

## COMMUNITY DEVELOPMENT GRANTS SCHEME 2010/11

GRANT REF.	GROUP NAME	PURPOSE OF GRANT	AMOUNT OF GRANT	BALANCE OF BUDGET
	<b>ORIGINAL BUDGET</b>			<b>£37,325.00</b>
AASS/1/10-11	<b>Saltcoats Gala Committee</b>	Running Costs	<b>£1,500.00</b>	<b>£35,825.00</b>
AASS/2/10-11	<b>IHC&amp;G Agency</b>	Running Costs	<b>£500.00</b>	<b>£35,325.00</b>
AASS/3/10-11	<b>Ardrossan Whitlees Com Assn</b>	Running Costs	<b>£1,390.00</b>	<b>£33,935.00</b>
AASS/4/10-11	<b>Brodick Improvements Cttee</b>	Contractor/ Hire Costs	<b>£1,000.00</b>	<b>£32,935.00</b>
AASS/5/10-11	<b>Whiting Bay Public Hall</b>	Running Costs	<b>£300.00</b>	<b>£32,635.00</b>
AASS/6/10-11	<b>Retirement Yoga Group</b>	Running Costs	<b>£1,500.00</b>	<b>£31,135.00</b>
AASS/7/10-11	<b>Caledonian Piping Club</b>	Transport/ Uniforms	<b>£1,500.00</b>	<b>£29,635.00</b>
AASS/8/10-11	<b>Creative Hands for Mission</b>	Equipment	<b>£778.00</b>	<b>£28,857.00</b>
AASS/9/10-11	<b>Feis Arainn</b>	Fees	<b>£1,400.00</b>	<b>£27,457.00</b>
AASS/10/10-11	<b>St John's Hall Committee</b>	Stage Track for Curtain	<b>£600.00</b>	<b>£26,857.00</b>
AASS/11/10-11	<b>Ayrshire Thai Community Group</b>	Hall Lets, Materials, Costumes and	<b>£500.00</b>	<b>£26,357.00</b>
AASS/12/10-11	<b>Isle of Arran Community Council</b>	Website Creation and Design Costs		<b>continued</b>
AASS/13/10-11	<b>Hit It</b>	Tutor Costs, Materials and Let Costs	<b>£1,000.00</b>	<b>£25,357.00</b>
AASS/14/10-11	<b>Auchenharvie Community Sports Club</b>	Staff Training and Costs and Equipment	<b>£720.00</b>	<b>£24,637.00</b>
AASS/15/10-11	<b>Arran Sports Association</b>	Fertilisers	<b>£700.00</b>	<b>£23,937.00</b>
AASS/16/10-11	<b>SNAP Craft Group</b>	Materials	<b>£150.00</b>	<b>£23,787.00</b>
AASS/17/10-11	<b>Stella Maris Youth Group</b>	Wii package and games, pool and table tennis tables and portable PA	<b>£1,000.00</b>	<b>£22,787.00</b>
AASS/18/10-11	<b>Arran Farmers' Society</b>	Marquees, Toilets, Sound System and Catalogues for Annual Show	<b>£1,000.00</b>	<b>£21,787.00</b>



AASS/19/10-11	<b>Women's Interest Collective</b>	Expenses, ink and stationery, desk & 2 chairs, lockable filing cabinet, laptop, software,	<b>£1,072.00</b>	<b>£20,715.00</b>
AASS/20/10-11	<b>The Cronies Social Club of Stevenston</b>	Hall Rent, supper dances expenses, Christmas dance expenses		<b>withdrawn</b>
AASS/21/10-11	<b>Arran Theatre and Arts Trust</b>	Actors' accommodation		<b>continued</b>
AASS/22/10-11	<b>Arran Highland Dancers' Club</b>	Ferry tickets x 6, travel and hire of hall	<b>£362.00</b>	<b>£20,353.00</b>
AASS/26/10-11	<b>Ardrossan Elderly Forum</b>	Transport hire, fuel, hall rental, admin costs and networking costs	<b>£360.00</b>	<b>£19,993.00</b>
AASS/28/10-11	<b>Three Towns Carers</b>	Minibus hire, healthy snack lunch	<b>£1,185.00</b>	<b>£18,808.00</b>
AASS/23.10-11	<b>Whiting Bay Bowling Club</b>	Insurance, advertising and equipment hire	<b>£500.00</b>	<b>£18,308.00</b>
AASS/21/10-11	<b>Arran Theatre and Arts Trust</b>	Actors' accommodation	<b>£500.00</b>	<b>£17,808.00</b>
AASS/12/10-11	<b>Isle of Arran Community Council</b>	Website Creation and Design Costs	<b>£150.00</b>	<b>£17,658.00</b>
AASS/24/10-11	<b>Ardrossan Wednesday Penioners Club</b>	2 bus runs and kitchen kettles	<b>£450.00</b>	<b>£17,208.00</b>
AASS/25/10-11	<b>Argyle Quilting Group</b>	Hall lets and Insurance	<b>£460.00</b>	<b>£16,748.00</b>
AASS/27/10-11	<b>Evolution Skate Park</b>	Business Plan and design	<b>£2,000.00</b>	<b>£14,748.00</b>
AASS/29/10-11	<b>Saltcoats Victoria FC</b>	2 anti vandal changing	<b>£4,500.00</b>	<b>£10,248.00</b>
AASS/30/10-11	<b>3TFM</b>	Training costs for Podcasting, equipment cost, licence, staff costs for management of the	<b>£1,000.00</b>	<b>£9,248.00</b>
AASS/31/10-11	<b>The International, Historical, Cultural and Geographical Agency</b>	Hire of hall, admin, transport costs, historical archives fee, Burns Supper Night, St. Andrew's Night, party,	<b>£500.00</b>	<b>£8,748.00</b>
AASS/32/10-11	<b>Friends of the Plantation</b>	Erection and dismantling Christmas lights form trees in the Plantation	<b>£438.00</b>	<b>£8,310.00</b>
AASS/33/10-11	<b>CLASP</b>	Rent/Building and Contents Insurance,	<b>£1,500.00</b>	<b>£6,810.00</b>
AASS/34/10-11	<b>Ardrossan Christmas Decorations Committee</b>	Creative Kids decoration	<b>£500.00</b>	<b>£6,310.00</b>
AASS/35/10-11	<b>Arran Elderly Forum</b>	Purchase of Laptop, software, printer, ink and	<b>£654.00</b>	<b>£5,656.00</b>
AASS/36/10-11	<b>1st Stevenston Boys Brigade</b>	Expenditure in relation to healthy organised	<b>£766.00</b>	<b>£4,890.00</b>
AASS/37/10-11	<b>St Andrew's Episcopal Church</b>	Purchase of Chairs	<b>£1,495.00</b>	<b>£3,395.00</b>
AASS/38/10-11	<b>Arran Duke of Edinburgh Award Group</b>	1st Aid Course, Venue Hire and Hospitality	<b>£1,629.00</b>	<b>£1,766.00</b>
AASS/39/10-11	<b>5th Saltcoats Girls Brigade</b>	Camping Equipment, First Aid Pack and	<b>£578.49</b>	<b>£1,187.51</b>
AASS/40/10-11	<b>Arran Yacht Club</b>	Costs towards an Event Co-ordinator for the Tall Ships Festival	<b>£1,187.51</b>	<b>£0.00</b>

AASS/38/10-11	<b>Arran Duke of Edinburgh Award Group</b>	First Aid Course, Venue Hire and Hospitality	<b>£1,629.00</b>	<b>£1,766.00</b>
AASS/39/10-11	<b>5th Saltcoats Girls Brigade</b>	Camping Equipment, First Aid Pack and	<b>£578.49</b>	<b>£1,187.51</b>
AASS/40/10-11	<b>Arran Yacht Club</b>	Costs towards an Event Co-ordinator for the Tall Ships Festival	<b>£1,187.51</b>	<b>£0.00</b>

**IRVINE AREA COMMITTEE**

**ANALYSIS OF GRANT EXPENDITURE 2010/2011**

**COMMUNITY DEVELOPMENT GRANTS SCHEME**

Ref	Group Name	Purpose of Grant	Client Group	Amount of Grant	Balance of Budget
I/30/09-10	Irvine Burns Club	Building Work	General	£1,940.00	£41,675.00 £39,735.00
I/01/10-11	Marymass Chess Congress	Congress	General	£500.00	£39,235.00
I/02/10-11	Marymass Dev Cttee	Festival	General	£2,400.00	£36,835.00
I/03/10-11	Fullarton Wheelers			£0.00	£36,835.00
I/04/10-11	Vineburgh Com Centre	Spring Show	Young People	£140.00	£36,835.00
I/05/10-11	Irvine Rugby League Club	Coaching	General	£700.00	£36,135.00
I/06/10-11	Irvine Horticultural Society	Running Costs	General	£608.00	£35,527.00
I/07/10-11	Irvine Beat FM	Fees	General	£2,000.00	£33,527.00
I/08/10-11	Irvine & District Angling Club	Running Costs	General	£500.00	£33,027.00
I/09/10-11	Irvine Victoria FC	Equipment	General	£1,100.00	£31,927.00
I/10/10-11	Irvine Sea Angling Club	Equipment	General	£450.00	£31,477.00
I/11/10-11	The Eglinton Growers	Project Costs	General	£1,819.00	£29,658.00
I/12/10-11	Irvine & Dreghorn Brass Band	Travel Costs	General	£1,200.00	£28,458.00
I/13/10-11	Marymass Folk Festival	Running Costs	General	£1,500.00	£26,958.00
I/14/10-11	Noonday (Broomlands & Bourtreehill Baptist Church)	Running Costs	Young People	£1,500.00	£25,458.00
I/15/10-11	Irvine & District Cage Bird Society	Prizes & Judging Equipment	General	£1,375.00	£24,083.00
I/16/10-11	Irvine's Womens Lunch Club	Running Costs	Women	£1,500.00	£22,583.00
I/17/10-11	Friends of Marymas	Running Costs	General	£1,500.00	£21,083.00
I/18/10-11	St Mary's Over 50 Club	Running Costs	General	£800.00	£20,283.00
I/15/10-11	Irvine & District Cage Bird Society	Refund of Part of Grant		£202.88	£20,485.88
1/16/10-11	Dreghorn Women's Guild	Annual Congress	Women	£400.00	£20,085.88
1/17/10-11	Chinese Information & Advice Centre	Running Costs	General	£500.00	£19,585.88
1/18/10-11	The Pegasus Club	2 Trips	General	£1,680.00	£17,905.88

1/19/10-11	Drybridge Hall Management Committee	Running Costs	General	£5,090.00	£12,815.88
1/20/10-11	Irvine Community Art Club	Tutor, rent, exhibition costs	General	£800.00	£12,015.88
1/21/10-11	Girdle Toll Community Club	New Boiler, Tables & Chairs	General	£3,357.00	£8,658.88
1/22/10-11	Clark Drive Girls AFC	Fees	Girls	£762.50	£7,896.38
1/23/10-11	Irvine Judo Club	Equipment & rent	General	£4,896.38	£3,000.00
1/24/10-11	Girdle Toll FC 1999s	Facilities & Equipment	Young People	£2,000.00	£1,000.00
1/25/10-11	Friends of the Harbour Arts Centre	IT expenses	General	£1,000.00	£0.00

**Kilwinning Area Committee**  
**Community Development Grants Scheme - Analysis of Grants 2010/11**

Ref	Group Name	Purpose of Grant	Client Group	Amount of Grant	Balance of Budget
					£ 18,382.00
<b>KILW</b>	<b>1ST INSTALMENT</b>				£ 9,191.00
1/10	Kidzone	Activities	Young People	£ 2,000.00	£ 7,191.00
2/10	Promoting Kilwinning	Special Event	General	£ 2,000.00	£ 5,191.00
3/10	Royal British Legion	Special Event	General	£ -	£ 5,191.00
4/10	Kilwinning Elderly Forum *	Hall Hire / Admin	Elderly	£ 165.00	£ 5,026.00
Ref	Group Name	Purpose of Grant	Client Group	Amount of Grant	Balance of Budget
<b>KILW</b>	<b>BALANCE CARRIED FORWARD</b>				£ 5,026.00
	<b>2ND INSTALMENT</b>				£ 9,191.00
					£ 14,217.00
5/10	Corsehill Community Association	Renovation	General	£ 4,000.00	£ 10,217.00
6/10	Kilwinning Community Sports Club	Insurances 2011/12	General	£ 4,000.00	£ 6,217.00
7/10	Kilwinning Weightlifting Club	Rent	General	£ 2,000.00	£ 4,217.00
8/10	Ayrshire Communities Education and Sports (ACES)	Equipment for Special Event	General	£ 845.00	£ 3,372.00
6/09	Whitehirst Park Gala Day	REFUND		£ 102.37	£ 3,474.37
9/10	1st Alliance Credit Union	Renovation	General	£ 3,000.00	£ 474.37
** 10/10	Pennyburn Regeneration Youth Development Enterprise (PRYDE)	Activities	Young People	£ 474.37	£ -

\* 4/10 - Balance of grant remaining from 2009/10 (Ref 4/09) = £145. The payment of £165 provides the Group with the award of £310 agreed by the Committee on 25/8/10

\*\* Refer to LYAF 5/10 in 2010-11 and to CDGS in 2011-12

**GARNOCK VALLEY AND WEST KILBRIDE AREA COMMITTEE  
COMMUNITY DEVELOPMENT GRANTS SCHEME**

**ANALYSIS OF GRANTS EXPENDITURE 2010/11**

<b>GRANT REF.</b>	<b>GROUP NAME</b>	<b>PURPOSE OF GRANT</b>	<b>CLIENT GROUP</b>	<b>AMOUNT OF GRANT</b>	<b>BALANCE OF BUDGET</b>
					<b>£ 26,100.00</b>
<b>GV/WK</b>	<b>1ST INSTALMENT</b>				<b>£ 13,050.00</b>
1/10	Memorial Hall Gateside	Special Event	General	£ 905.00	£ 12,145.00
2/10	West Kilbride Village Gala	Special Event	General	£ 500.00	£ 11,645.00
3/10	Garnock Valley Allotment Association	Running Costs & Equipment	General	£ 504.00	£ 11,141.00
4/10	Dalry Action Group	Special Event	General	£ 2,000.00	£ 9,141.00
5/10*	Dalry Rovers Football Club	Running Costs & Equipment	Young People	£ 846.00	£ 8,295.00
6/10	Moorpark Out of School Care	Equipment	Young People	£ 1,200.00	£ 7,095.00
7/10	Beith St Inan's Festival	Special Event	General	£ 793.85	£ 6,301.15
8/10	West Kilbride Scarecrow Festival	Special Event	General	£ 1,500.00	£ 4,801.15
9/10	Barrmill Community Association	Running Costs	General	£ 2,200.00	£ 2,601.15
	<b>2ND INSTALMENT</b>				<b>£ 13,050.00</b>
	<b>BALANCE CARRIED FORWARD</b>				<b>£ 2,601.15</b>
					<b>£ 15,651.15</b>
5/10*	Dalry Rovers Football Club	Running Costs & Equipment	Young People	£ 600.00	£ 15,051.15
10/10	Dalry Community Sports Club	Project	General	£ 1,900.00	£ 13,151.15
11/10	Dalry Horticultural Society	Special Event	General	£ 350.00	£ 12,801.15
12/10	Kilbirnie Flower Show	Special Event	General	£ 500.00	£ 12,301.15
24/09	GVFM Broadcasting Station	REFUND		£ 1,113.00	£ 13,414.15
25/09	West Kilbride Community Initiative Limited	REFUND		£ 791.00	£ 14,205.15
13/10	Dickson Court Residents Association, Beith	Project	Elderly	£ 1,630.00	£ 12,575.15
14/10	Kilbirnie Town Centre Management Initiative	Special Event	General	£ 1,657.00	£ 10,918.15
15/10	West Kilbride Community Initiative Limited	Equipment	General	£ 1,000.00	£ 9,918.15
15/10	West Kilbride Community Initiative Limited	Equipment	General	£ 1,000.00	£ 8,918.15
16/10	Garnock Valley Community Safety Forum	Course Delivery/Costs	General	£ 1,000.00	£ 7,918.15
17/10	West Kilbride Music Club	Special Event	General	£ 500.00	£ 7,418.15
18/10	Beith Cultural & Heritage Society	Equipment / Special Event	General	£ 1,700.00	£ 5,718.15

19/10	Memorial Hall Gateside	Course Delivery/Costs	General	£ 1,350.00	£ 4,368.15
20/10	Barrmill Community Association	Course Delivery / Materials	General	£ 1,200.00	£ 3,168.15
21/10	Playtime Nursery Dalry	Equipment	Pre-School	£ 1,400.00	£ 1,768.15
22/10	Kilbirnie Community F C *	Coaching / Equipment	General	£ 1,768.15	£ -

\* See LYAF 6/10

**NORTH COAST AREA COMMITTEE**  
**COMMUNITY DEVELOPMENT GRANTS SCHEME**  
**ANALYSIS OF GRANTS EXPENDITURE - 2010/11**

GRANT REF.	GROUP NAME	PURPOSE OF GRANT	AMOUNT OF GRANT	BALANCE OF BUDGET	DATE PAID
NC/01/10-11	Fairlie Fairtrade	Running Costs	£140.00	£ 16,839.00 £ 16,699.00	01/04/2010
NC/02/10-11	Skelmorlie Playgroup	Equipment & Rent	£740.00	£ 15,959.00	01/04/2010
NC/03/10-11	Largs & Millport Info Bureau	Running Costs	£1,500.00	£ 14,459.00	17/06/2010
NC/04/10-11	Largs Town Twinning Assn	Running Costs	£1,700.00	£ 12,759.00	17/06/2010
NC/05/10-11	Brisbane PS Parent Council	Equipment	£2,000.00	£ 10,759.00	17/06/2010
NC/06/10-11	Fairlie Gala Cttee	Running Costs	£1,000.00	£ 9,759.00	17/06/2010
NC/07/10-11	Cumbræ Com Dev Co	Running Costs	£1,000.00	£ 8,759.00	17/06/2010
NC/08/10-11	Millport Festival Group Assn	Running Costs	£1,500.00	£ 7,259.00	17/06/2010
NC/09/10-11	Largs Viking Festival	Running Costs	£2,000.00	£ 5,259.00	30/06/2010
NC/10/10-11	Fairlie Art Club	Equipment/Tutorials	£513.00	£ 4,746.00	30/08/2010
NC/11/10-11	The Largs Intitative	Running Costs	£920.00	£ 3,826.00	11/10/2010
NC/12/10-11	Largs Gaelic Choir	Accommodation for Mod	£900.00	£ 2,926.00	18/11/2010
NC/13/10-11	Isle of cumbræ Elderly Forum	Rental Costs	£700.00	£ 2,226.00	26/11/2011
NC/14/10-11	Fairlie Organic Growers	Materials	£1,275.00	£ 951.00	10/03/2011
NC/15/10-11	St Mary's PS Parent Council	Flag Pole	£824.40	£ 126.60	24/03/2011

## ARDROSSAN AND ARRAN, SALTCOATS AND STEVENSTON AREA COMMITTEE

## ANALYSIS OF GRANTS

## LOCAL YOUTH ACTION FUND 2010/11

GRANT REF.	GROUP NAME	PURPOSE OF GRANT	AMOUNT OF GRANT	BALANCE OF BUDGET
	<b>ORIGINAL BUDGET</b>			<b>£ 16,800.00</b>
LAF/1/10-11	Laighdykes Com Sports & Leisure	Running Costs	£2,000.00	<b>£ 14,800.00</b>
LAF/2/10-11	Ardrossan Academicals RFC	Fees	£2,000.00	<b>£ 12,800.00</b>
LAF/3/10-11	Ardrossan Academy/Gateside Pony Club	Equipment	£2,000.00	<b>£ 10,800.00</b>
LAF/4/10-11	Ardrossan Outdoor Activity Club	Residential trips involving hillwalking, canoeing, orienteering, rock climbing, biking etc	£1,000.00	<b>£ 9,800.00</b>
LAF/5/10-11	St. John's Youth Group	Hire of coach, food and drink, insurance and a ceramic art workshop	£2,000.00	<b>£ 7,800.00</b>
LAF/6/10-11	HCPT Group	Residential weekend, volunteer expenses, 10-pin bowling, food and drink	£2,000.00	<b>£ 5,800.00</b>
LAF/7/10-11	St. Matthew's Academy Eco Group	Flagpole including installation, litter pickers, ceramic tiles for mural, shrubs/trees for Eco Garden	£1,988.00	<b>£ 3,812.00</b>

LAF/9/10-11	Ardrossan Youth Association	Arts & crafts materials, games & consoles, CD player & CDs, sports equipment, cooking equipment & ingredients, sessional staff wages	£1,906.00	£	-
LAF/10/10-11	Arran Theatre & Arts Trust	Professional fees, materials, equipment use, editing and insurance	£0.00	£	-

### IRVINE AREA COMMITTEE

### ANALYSIS OF GRANT EXPENDITURE 2010/11

### LOCAL YOUTH ACTION FUND

Ref	Organisation	Amount of Grant	Balance
			£18,540.00
I/LYAF/1/10-11	Irvine Rugby Club	£1,800.00	£16,740.00
I/LYAF/2/10-11	Irvine Beat FM	£2,000.00	£14,740.00
I/LYAF/3/10-11	Irvine Duke of Edinburgh Award Group	£1,450.00	£13,290.00
I/LYAF/4/10-11	Noonday (Broomlands & Bourtreehill Baptist Church)	£2,000.00	£11,290.00
I/LYAF/12/09-10	Ravenspark Junior Golf Section	£830.00	£12,120.00
I/LYAF/5/10-11	Delhi Commonwealth Handover Team	£350.00	£11,770.00
I/LYAF/6/10-11	Clark Drive Girls AFC	£960.00	£10,810.00
I/LYAF/7/10-11	Irvine Judo Club	£1,600.00	£9,210.00
I/LYAF/8/10-11	Bourtreehill Girls Group	£1,800.00	£7,410.00
I/LYAF/9/10-11	Girdle Toll FC 1999s	£1,000.00	£6,410.00
I/LYAF/10/10-11	Irvine & District Pipe Band	£2,000.00	£4,410.00
I/LYAF/11/10-11	1st Irvine Girl Guides	£1,804.94	£2,605.06
I/LYAF/12/10-11	Irvine & Dreghorn Brass Band	£1,750.06	£855.00
I/LYAF/13/10-11	Girdle Toll Youth FC	£855.00	£0.00

**Kilwinning Area Committee  
Local Youth Action Fund**

**Analysis of Expenditure 2010/11**

Ref.	Organisation	Purpose of Grant	Amount of Grant	Budget
<b>LYAF</b>				<b>£ 7,860.00</b>
<b>KILW</b>	<b>1ST INSTALMENT</b>			<b>£ 3,930.00</b>
1/10	Youth Under Construction	Drama / Dance / Music Theatre Workshops	£ 1,300.00	£ 2,630.00

Ref.	Organisation	Purpose of Grant	Amount of Grant	Budget
	<b>BALANCE CARRIED FORWARD</b>			£ 2,630.00
<b>KILW</b>	<b>2ND INSTALMENT</b>			<b>£ 3,930.00</b>
				<b>£ 6,560.00</b>
2/10	Clubs for Young People (Scotwest)	Art Tutor Fees	£ 2,000.00	£ 4,560.00
3/10	Kilwinning Community Sports Club (Junior Golf Section)	Golf Coaching	£ 1,700.00	£ 2,860.00
4/10	Kilwinning Weightlifting Club	Uniform and special shoes	£ 2,000.00	£ 860.00
5/10*	Pennyburn Regeneration Youth Development Enterprise	Activities	£ 860.00	£ -

\* Refer to CGDS 10/10 - 2010-11

**GARNOCK VALLEY AND WEST KILBRIDE AREA COMMITTEE  
LOCAL YOUTH ACTION FUND**

**ANALYSIS OF GRANTS EXPENDITURE 2010/11**

<b>GRANT REF.</b>	<b>GROUP NAME</b>	<b>PURPOSE OF GRANT</b>	<b>AMOUNT OF GRANT</b>	<b>BALANCE OF BUDGET</b>
<b>LYAF</b>				
<b>GV/WK</b>	<b>ORIGINAL BUDGET</b>			<b>£ 11,220.00</b>
	<b>1st INSTALMENT</b>			<b>£ 5,610.00</b>
3/08	Blair Youth Group	REFUND	£ 418.94	£ 6,028.94
1/10	Beith Juniors	Equipment	£ 1,600.00	£ 4,428.94
10/09	Mates (Kilbirnie Youth Project)	REFUND	£ 120.00	£ 4,548.94

<b>GRANT REF.</b>	<b>GROUP NAME</b>	<b>PURPOSE OF GRANT</b>	<b>AMOUNT OF GRANT</b>	<b>BALANCE OF BUDGET</b>
<b>GV/WK</b>	<b>2ND INSTALMENT</b>			<b>£ 5,610.00</b>
	<b>BALANCE CARRIED FORWARD</b>			<b>£ 4,548.94</b>
				<b>£ 10,158.94</b>
2/10	102 Ayrshire (Beith) Scout Group	Outdoor Activities / Pantomime	£ 1,995.00	£ 8,163.94
3/10	Garnock Valley Community Safety Forum	First Aid Courses	£ 1,500.00	£ 6,663.94
13/09	Kilbirnie Youth Project	REFUND	£ 204.28	£ 6,868.22
4/10	Youth Making Beith Better	Staff costs / Special Event	£ 1,938.22	£ 4,930.00
5/10	Kilbirnie Youth Project	Computer Equipment / Software	£ 2,000.00	£ 2,930.00
6/10 *	Kilbirnie Community F C	Coaching time / facilities hire / Co-ordinator	£ 2,930.00	£ -

**NORTH COAST AREA COMMITTEE**

**LOCAL ACTION FUND**

**ANALYSIS OF GRANTS EXPENDITURE - 2010-11**

<b>GRANT REF.</b>	<b>GROUP NAME</b>	<b>PURPOSE OF GRANT</b>	<b>AMOUNT OF GRANT</b>	<b>BALANCE OF BUDGET</b>
				<b>£5,580.00</b>
NC/LYAF/01/10-11	Largs Youth Theatre	Running Costs	£1,481.00	£4,099.00
NC/LYAF/02/10-11	Largs Town Twinning	Games Costs	£1,400.00	£2,699.00
NC/LYAF/03/10-11	Fairlie Youth Club	Show Costs	£2,000.00	£699.00
NC/LYAF/04/10-11	Largs Sail Training Assn	Boats	£699.00	£0.00

## ARDROSSAN AND ARRAN, SALTCOATS AND STEVENSTON AREA COMMITTEE

## ARDROSSAN COMMON GOOD FUND 2010-11

REFERENCE	ORGANISATION	AMOUNT OF GRANT	BALANCE OF BUDGET
	<b>ORIGINAL BUDGET</b>		<b>£1,000.00</b>
ACG/01/10-11	Three Towns Firework Festival Group	£820	<b>£180.00</b>
ACG/2/10-11	Ardrossan Academicals RFC	£180	<b>£0.00</b>

**SUM AVAILABLE FOR DISBURSEMENT £0**

## SALTCOATS COMMON GOOD FUND 2010-11

REFERENCE	ORGANISATION	AMOUNT OF GRANT	BALANCE OF BUDGET
	<b>ORIGINAL BUDGET</b>		<b>£1,000.00</b>
SCG/1/10-11	Three Towns Firework Festival Group	£900.00	<b>£100</b>

**SUM AVAILABLE FOR DISBURSEMENT £100**

## STEVENSTON COMMON GOOD FUND 2010-11

REFERENCE	ORGANISATION	AMOUNT OF GRANT	BALANCE OF BUDGET
	<b>ORIGINAL BUDGET</b>		<b>£13,500.00</b>
StCG/1/10-11	Ardeer Rec Bowls Club	£600.00	<b>£12,900.00</b>
StCG/2/10-11	Hayocks Schools Out Club	£2,065.00	<b>£10,835.00</b>
StCG/3/10-11	John McCafferty	£750.00	<b>£10,085.00</b>
StCG/4/10-11	The Cronies		<b>withdrawn</b>
StCG/5/10-11	Chelsea Burns	£500.00	<b>£9,585.00</b>
StCG/6/10-11	The International, Historical, Cultural and Geographical Agency	£1,050.00	<b>£8,535.00</b>
StCG/7/10-11	Three Towns Firework Festival Group	£700.00	<b>£7,835.00</b>
StCG/8/10-11	CLASP	£3,000.00	<b>£4,835.00</b>
StCG/9/10-11	Ardeer Homing Society	£872.25	<b>£3,962.75</b>

**BALANCE AVAILABLE £3,962.75**

**IRVINE COMMON GOOD FUND**

**ANALYSIS OF GRANT EXPENDITURE 2010/11**

<b>Ref.</b>	<b>Organisation</b>	<b>Budget</b>	<b>Funds Set Aside</b>	<b>Balance</b>
	<b>Budget</b>	£66,757.00		
ICG/01/10-11	Marymass Development Cttee	£56,756.88	£56,756.88	£10,000.12
ICG/02/10-11	Old Folk Joint Wards		£8,000.00	£2,000.12
ICG/03/10-11	Irvine Christmas Lights & Events Group		£2,000.00	£0.12
ICG/04/10-11	Irvine Beat FM	Nil		£0.12

**Kilwinning Area Committee**

**Woodgreen Mortification Trust**

**Analysis of Grants 2010/11**

<b>REF</b>	<b>ORGANISATION</b>	<b>Amount of Grant</b>	<b>Balance of Budget</b>
			<b>£ 1,750.00</b>
1/10	Promoting Kilwinning (UNDERWRITE TO A MAXIMUM OF)	£ 1,000.00	£ 750.00
2/10	Mr M	£ 179.95	£ 570.05
3/10	Mr C	£ 100.00	£ 470.05

**GARNOCK VALLEY & WEST KILBRIDE AREA COMMITTEE**

**MARGARET ARCHIBALD BEQUEST**

**ANALYSIS OF GRANTS EXPENDITURE**

GRANT REF	APPLICANT	PURPOSE	AWARD	BALANCE OF BUDGET	
				REVENUE	CAPITAL
<b>MAB</b>	<b>BUDGET</b>			£17,766.00	£153,033.00
				£ 8,000.00	
1/10	Dalry Old Folks Treat Committee	Summer and Christmas Events	£ 4,000.00	£ 4,000.00	
2/10	Dalry Old Folks Welfare Committee	Running Costs	£ 1,000.00	£ 3,000.00	
16/09	Rosearden OAP Club	REFUND	£ 50.00	£ 3,050.00	
3/10	Rosearden OAP Club	Christmas Event	£ 250.00	£ 2,800.00	
4/10	Trinity Church Guild	Christmas Event	£ 700.00	£ 2,100.00	
4/10	Trinity Church Guild	REFUND	£ 700.00	£ 2,800.00	
3/10	Rosearden OAP Club	REFUND	£ 45.50	£ 2,845.50	
5/10	St Margaret's Guild	Summer Outing	£ 190.00	£ 3,035.50	
6/10	Trinity Church Guild	Summer Outing	£ 775.00	£ 3,810.50	

**NORTH COAST AREA COMMITTEE**

**LARGS COMMON GOOD FUND**

**ANALYSIS OF GRANTS EXPENDITURE - 2010-11**

<b>GRANT REF.</b>	<b>GROUP NAME</b>	<b>PURPOSE OF GRANT</b>	<b>AMOUNT OF GRANT</b>	<b>BALANCE OF BUDGET</b>
				<b>£14,800.00</b>
NC/LCG/01/10-11	Douglas Park Bowling Club	Instalation of Steps	£1,400.00	£13,400.00
NC/LCG/02/10-11	St Mary's PS Parent Council	Gala	£2,000.00	£11,400.00
NC/LCG/03/10-11	Largs Town Twining	Travel Costs	£2,000.00	£9,400.00
NC/LCG/04/10-11	Largs Viking Festival	Festival	£3,000.00	£6,400.00
NC/LCG/01/10-11	Douglas Park Bowling Club	Refund	£120.72	£6,520.72
NC/LCG/05/10-11	Largs & District Round Table	Event	£1,500.00	£5,020.72
NC/LCG/06/10-11	Largs Development Trust	Start up costs	£1,000.00	£4,020.72
NC/LCG/07/10-11	Largs Academy	Pilot Project	NIL to T/T	
NC/LCG/08/10-11	Largs Sail Training Assn	Buy Boats	NIL	

**MILLPORT COMMON GOOD FUND**

**ANALYSIS OF GRANTS EXPENDITURE - 2010/11**

<b>GRANT REF.</b>	<b>GROUP NAME</b>	<b>PURPOSE OF GRANT</b>	<b>AMOUNT OF GRANT</b>	<b>BALANCE OF BUDGET</b>
				<b>£630</b>
NC/1/10-11	Millport Festival Group Assn	Running Costs	£500.00	£130

## CONCESSIONARY RENTS

Address	Tenant	Rent	Est Full Rent	Date From	Date To	Use	Holding Dept	Comments
Unit A, Barr Place Ardrossan	Ardrossan Highland Games	£1	£1,000	01/05/2001	30/04/2002	Storage	Housing	Lease continues on an annual basis. 3 months notice of termination required.
53 Sorbie Road Ardrossan	Lowlands TA & VR Association	£1	£1,000	09/11/1987	08/11/2007	Storage	Education	Lease continues on an annual basis. 3 months notice of termination required.
86 Stanley Road Ardrossan	Ardrossan Youth Associaiton	£1	£3,000	01/07/2001	30/06/2004	Community Hall	Education	Lease continues on an annual basis. 3 months notice of termination required.
Ground at Brodick Bowling Club Brodick	Arran Youth Foundations Limited	£1	£500			Youth Facility	Education	Lease with Legal to be concluded.
4 Main Street Drybridge	Drybridge Hall Management Association	£1	£2,800	01/04/2000	31/03/2005	Community Hall	Education	Lease continues on an annual basis. 3 months notice of termination required.
Castlepark Drive Fairlie	Fairlie Tennis Club	£1	£1,000	16/06/2006	15/06/2007	Courts Etc	Housing	Lease continues on an annual basis. 3 months notice of termination required.
37 Broomlands Gate Irvine	Broomlands Baptist Church	£1	£3,000	01/05/2006	30/04/2007	Community Hall	Education	Lease continues on an annual basis. 3 months notice of termination required.
5 Kilwinning Road Irvine	Irvine Cancer Care Group	£1	£2,000	09/03/1987	08/03/1988	Office	Housing	Lease continues on an annual basis. 3 months notice of termination required.
Littlestane Community Hall, Littlestane Road, Irvine	Girdle Toll Youth Football Club	£1	£3,500	14/05/2007	13/05/2010	Comm. Sports Facility	Education	NAC retain priority right of use for elections, giving suitable notice.
Former Boiler House, Lower Vennel, Irvine	Bourtreeshill & Broomlands Age Concern	£1	£2,000	01/06/1997	31/05/2002	Garage	Education	Lease continues on an annual basis. 3 months notice of termination required.
6 Lower Vennel Irvine	Joseph Storehouse Trust	£1	£5,000	08/07/2008	07/08/2008	Charity Shop	Education	Lease continues on a month to month basis.
7 Lower Vennel Irvine	Bourtreeshill & Broomlands Age Concern	£100	£5,000	28/02/1994	27/02/1999	Shop	Education	Lease continues on an annual basis. 3 months notice of termination required.

Vineburgh Community Centre, Quarry Road, Irvine	Vineburgh Community Centre	£1	£29,500	18/05/2008	17/05/2009	Community Centre	Education	Occupation on an annual basis.
Stewarton Road Irvine	North Ayrshire Staff Association	£1	£3,700	01/04/2001	31/05/2001	Staff Club	Corporate	Lease continues on monthly basis. Either party can terminate giving 2 months notice.
11 Towerlands Farm Road Irvine	East Irvine Nursery & Afterschool Care	£1	£2,000	01/03/1997	01/03/2012	Nursery	Education	
10 Glasgow Vennel Irvine	Children 1st	£1		29/04/2011	28/10/2011	Outreach Centre	Education	Short term lease to a Community Partner to allow time for them to find long term accommodation.
Sersley Drive Kilbirnie	Garnock Valley Allotment Association	£1		01/03/2010	29/02/2020	Allotments	Housing	
Ladyford Avenue Kilwinning	Kilwinning Pigeon Club	£12	£1,200	16/02/1998	15/02/1999	Club House	Education	Lease continues on an annual basis. 6 months notice of termination required.
Land at Corsehill Farm Kilwinning	Eglinton Growers	£1		01/01/2011	31/12/2021	Allotments	Education	
25 Flatt Road Largs	Largs & District Community Association	£1	£2,500	01/11/1999	01/11/2014	Community Hall	Education	Annual accounts to be submitted, but no option to review rental.
19 Lade Street Largs	Age Concern (Largs)	£1	£2,000	06/02/1978	05/02/2038	Care Centre	Corporate	Lease of ground only. No rent review option.
The Crescent Skelmorlie	Skelmorlie Tennis Club	£1	£1,600	01/04/1996	31/03/2017	Club House and Courts	Education	Option to review rental to market value on 1 April 2011 and 2016 giving 3 months notice.
1 The Lane Skelmorlie	71 Ayrshire Scout Group	£1	£3,000	02/04/1987	01/04/1997	Scout Hall	Education	Lease continues on an annual basis. 3 months notice of termination required.
148 New Street Stevenston	Glencairn Fitness Centre	£1	£6,000	01/08/1999	31/07/2000	Fitness Centre	Education	Lease continues on an annual basis. 3 months notice of termination required.
1 Arthur Street West Kilbride	West Kilbride Community Initiative Limited	£1	£9,750	25/03/2000	24/03/2015	Community Centre	Education	Option to review rental on 25 March 2009 and 2012, based on tenant's ability to pay.

## **Appendix 6**

### **Non Domestic Rates: Mandatory & Discretionary Relief 2010/11**

#### **Mandatory Relief – Charitable organisations**

A non-domestic property occupied by a registered charity that is used wholly or mainly for a charitable purpose is entitled to 80% Mandatory Relief of rates. All charities in Scotland must be registered with the Office of the Scottish Charity Regulator before they can be considered for Mandatory Relief. Universities or Colleges, which are exempt from registering as a charity, also receive 80% Mandatory Relief. The full cost of Mandatory Relief is met by the non-domestic rates pool, which is shared by all Councils.

#### **Discretionary Relief – Charitable organisations or non-profit making organisations**

The Council has the discretion to award up to 100% Discretionary Relief to charitable organisations or non-profit making organisations, which are concerned with religion, education, social welfare, science, literature or fine arts, philanthropy or recreation.

Charitable organisations in receipt of 80% Mandatory Relief are granted 20% Discretionary Relief. For 2010/11, organisations which would qualify for 100% Small Business Bonus have been awarded the 20% top-up under that scheme as opposed to being awarded 20% Discretionary Relief. This does not make any overall difference to the organisations (they will still receive 100% relief), however changing from Discretionary Relief to Small Business Bonus means that the Council does not have to fund 25% of the top-up.

Non-profit making organisations excluding sports clubs are awarded 100% Discretionary Relief.

The cost of the Discretionary Relief is divided between the Non-Domestic Rates Pool (75%) and the Council (25%) through adjustment of the Revenue Support Grant.

#### **Sports Clubs licensed and unlicensed**

Community Amateur Sports Clubs (CASC) that are registered with HM Revenue and Customs receive 80% Mandatory Relief. 10% Discretionary Relief is also awarded if the CASC is licensed and their turnover is below £30,000. If the CASC is unlicensed then 20% Discretionary Relief is awarded in addition to the 80% Mandatory Relief.

A non-CASC registered sports club that is unlicensed and has an equal opportunities policy receive 100% Discretionary Relief.

Licensed clubs that are non-CASC registered receive 50% Discretionary Relief and this is increased to 60% if their turnover is below £30,000

The cost of the Mandatory Relief and Discretionary Relief for sports clubs is met in full by the non-domestic rates pool.

## Appendix 6

### **Mandatory Relief – Rural Areas**

A business in a rural settlement with a population below 3,000, and in an area designated as rural by the Scottish Government is eligible to receive 50% Mandatory Relief provided the business is:

- The only general store or post office with a rateable value of **£8,500** or less;
- A food shop with a rateable value of **£8,500** or less;
- The only public house/small hotel (with appropriate licence), with a rateable value of **£12,750** or less; or
- A petrol filling station with a rateable value of **£12,750** or less.

The cost of the Mandatory Relief is met in full by the non-domestic rates pool.

### **Discretionary Relief – Rural Areas**

The Council has the discretion to grant up to 100% rate relief to properties with a rateable value of **£17,000** or less and are used for purposes, which are of benefit to the local community.

At present 100% Discretionary Relief is awarded to the following properties:

Village schools

Village Halls

Car Parks

Public conveniences

Filling stations (50% mandatory relief and 50% discretionary relief awarded if rateable value <£12,750)

50% Discretionary Relief is granted to any rural Post Office that is not eligible for 50% Mandatory Relief on the grounds that they are not the sole Post Office.

The cost of the Discretionary Relief is divided between the Non-Domestic Rates Pool (75%) and the Council (25%) through adjustment of the Revenue Support Grant. Five cases, all filling stations, which were previously receiving 100% Discretionary Relief have, since 2009/10, been transferred to the Small Business Bonus Scheme since this does not have to be funded by the Council.

	<b>SUMMARY 2010/11</b>			
	<b>Number of subjects</b>	<b>Mandatory Relief</b>	<b>Number of subjects</b>	<b>Discretionary Relief</b>
<b>Mandatory &amp; Discretionary</b>	254	£1,542,559.41	208	£374,898.20
<b>Mandatory Only</b>	21	£275,132.00	0	£0.00
<b>Discretionary Only</b>	0	£0.00	10	£75,734.63
<b>Rural Relief</b>	8	£6,221.01	39	£60,665.75
<b>Sports &amp; Recreation</b>	11	£62,811.81	64	£174,288.27
<b>Relief &amp; Empty</b>	13	£22,376.37	11	£4,800.82
		<b>£1,909,100.60</b>		<b>£690,387.67</b>