

North Ayrshire  
**A Better Life**



*...working together*

***'North Ayrshire – A Better Life'***  
**A Single Outcome Agreement for North  
Ayrshire, 2009-12**

**SOA Action Plan 2011-12**



## Single Outcome Agreement Action Plan 2011-12

### Introduction

The Single Outcome Agreement consists of three documents:

1. **Part One: The Agreement:** This includes a summary of our Outcomes and Indicators, as well as other background information, for example, on our Shared Vision of 'North Ayrshire – A Better Life', and on the local context and challenges. It covers three years, 2009-12.
2. **Part Two: Outcomes and Indicators:** This includes a template for each of the North Ayrshire Outcomes. Specific information relating to each Outcome is included, such as the relevant National Outcome; Community Plan Priority; Local Context; and Indicators to measure progress over time. A table is included in each template, illustrating past trend data and future targets for each of the Indicators. This document is updated annually.
3. **Part Three: SOA Action Plan (this document):** This lists the changes and improvements we are going to make. Each Action includes information on Lead Responsibility; Partners and Timescale. The Action Plan is updated annually. This Action Plan covers 2011-12.

### The Action Plan

The SOA Action Plan is a top level action plan. Service plans and operational plans will still be produced by individual Council Services and Partner Organisations.

The following were the criteria used when identifying actions:

- Is the action a strategic/ high level change or improvement?
- Does it specifically contribute to meeting a local outcome?
- How does it contribute?
- Can progress on the action be measured? (Can SMART be applied? Is the action specific, measurable, achievable, realistic, timely)
- Can milestones be identified?

Is the action supported/ complemented by service plans/partners' corporate/organisational plans/other plans/strategies?

### Community Planning Priorities

This year's Action Plan focuses on the three agreed Community Planning priorities:

- Tackling Worklessness
- Tackling Health Inequalities
- Tackling Community Safety

### **Working Together and Community Engagement**

The Partnership's commitment to working together underpins the activity required to deliver our priorities and is reflected throughout the Action Plan. Community engagement involves engaging with individuals, communities and organisations to identify their needs and priorities and to ensure that these influence the planning and delivery of public services. Activity towards developing this is led by the Community Engagement Reference Group (CERG). In 2011/12 the CERG aim to improve the consistency and reporting of community engagement and raise the profile of the National Standards for Community Engagement. Quarterly reports on the three priorities and community engagement will be presented to CPP groups.

### **Commitment to Equalities**

Promoting equality and tackling disadvantage is central to all activities being taken forward through the SOA action plan. All partners are committed to ensuring equality is embedded in each of our policies and practices. We are developing our equality outcomes over the next year drawing on consultation with disadvantaged groups so that we can move towards becoming a fairer and more equal community for everyone. This is reflected in our revised North Ayrshire Outcome 7c Equality is promoted in the delivery of our services.

<b>North Ayrshire CPP Priority</b>	<b>Tackling Worklessness</b>
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<b>Short-Term Indicators</b>	1c4 (New)	Number of new businesses via Business Gateway - quarterly
	2a1	Percentage of working age population in employment – quarterly
	2a2	Percentage of working age population claiming key benefits – quarterly
	3a1	Number of participants accessing youth services programmes – quarterly
	3a2	Number of adults accessing community-based adult learning opportunities – quarterly
	3a3	Number of participants accessing adult literacies programmes – quarterly
	3b2	Number of Economic Development clients moving into work -quarterly
	3b3	Percentage of Economic Development clients moving into work – quarterly
	4a7 (New)	School exclusions - quarterly
	4a8 (New)	School attendance - quarterly

<b>Actions</b> <i>What changes and improvements are we going to make?</i>	<b>Lead</b> <i>Who has lead responsibility?</i>	<b>Partners</b> <i>Who else is to be involved?</i>	<b>Timescale</b> <i>When will it be completed?</i>
1. Develop and implement an Ayrshire and Arran Tourism Strategy <ul style="list-style-type: none"> <li>• 1.1 Produce draft Ayrshire and Arran Tourism Strategy</li> <li>• 1.2 Implement Ayrshire and Arran Tourism Strategy</li> </ul>	Ayrshire Economic Partnership	Private sector Chamber of Commerce	March 2012 June 2011  March 2012

<b>Actions</b> <i>What changes and improvements are we going to make?</i>	<b>Lead</b> <i>Who has lead responsibility?</i>	<b>Partners</b> <i>Who else is to be involved?</i>	<b>Timescale</b> <i>When will it be completed?</i>
2. Implement the Economic Development and Regeneration Strategy for North Ayrshire <ul style="list-style-type: none"> <li>• 2.1 Establish governance arrangements</li> <li>• 2.2 Produce three year business plan</li> <li>• 2.3 Produce one year action plan</li> <li>• 2.4 Produce a progress report</li> </ul>	North Ayrshire Council	CPP Partners	March 2012  June 2011 June 2011 June 2011 September 2011
3. Continue to invest in a three-year programme of regeneration projects and support Irvine Bay Regeneration Company in its activities.	North Ayrshire Council Irvine Bay Regeneration Company		March 2012
4. Deliver new North Ayrshire Employability Programmes <ul style="list-style-type: none"> <li>• 4.1 Establish governance arrangements for North Ayrshire Employability Pipeline</li> <li>• 4.2 Implement and develop North Ayrshire Employability Pipeline</li> <li>• 4.3 Review further education and employability programmes in North Ayrshire to ensure a demand/supply match</li> <li>• 4.4 Make contact with Work Programme providers to align employability services with the North Ayrshire employability provision</li> <li>• 4.5 Evaluate current Employability Pipeline in relation to services provided by Work Programme providers</li> </ul>	North Ayrshire Council	CPP Partners	March 2012  June 2012  March 2012  March 2012  December 2011  December 2011

<b>Actions</b> <i>What changes and improvements are we going to make?</i>	<b>Lead</b> <i>Who has lead responsibility?</i>	<b>Partners</b> <i>Who else is to be involved?</i>	<b>Timescale</b> <i>When will it be completed?</i>
5. Continue to implement Curriculum for Excellence	North Ayrshire Council	CPP Partners	March 2012
6. Develop an infrastructure to support enterprise development <ul style="list-style-type: none"> <li>• 6.1 Engage with the Third Sector Interface in the delivery of social enterprise support</li> <li>• 6.2 Support the development of Business Gateway</li> </ul>	North Ayrshire Council	CPP Partners	March 2012  March 2012  March 2012
7. Work with secondary schools to develop vocational and alternative provision within the context of Senior Phase of Curriculum for Excellence including maximising the use of existing Skills Centres <ul style="list-style-type: none"> <li>• 7.1 Finalise school-college provision for session 2011-12, including that delivered in the Skills Centres</li> <li>• 7.2 Develop a strategy for schools to support the delivery of vocational and alternative provision within the rollout of Curriculum for Excellence that takes account of the local labour market</li> <li>• 7.3 Schools identify resource implications of vocational/alternative curriculum development</li> <li>• 7.4 Ensure plans for school session 2012-13 reflect the needs of the increasing numbers of young people who choose to return to school in S5 and S6</li> </ul>	North Ayrshire Council	CPP Partners	March 2012  June 2011  September 2011  December 2011 March 2012

<b>Actions</b> <i>What changes and improvements are we going to make?</i>	<b>Lead</b> <i>Who has lead responsibility?</i>	<b>Partners</b> <i>Who else is to be involved?</i>	<b>Timescale</b> <i>When will it be completed?</i>
8. Develop and Implement a Learning Communities Strategy and Partnership Framework. <ul style="list-style-type: none"> <li>8.1 Produce draft Strategy and Framework</li> <li>8.2 Implement Strategy and Framework through Partnership Action Plans</li> </ul>	North Ayrshire Council	CPP Partners	March 2012  May 2011 September 2011
9. Develop and implement a Financial Capability Strategy <ul style="list-style-type: none"> <li>9.1 Evaluate advice services which counter impact of poverty</li> <li>9.2 Produce a progress report</li> </ul>	North Ayrshire Council	CPP Partners	March 2012  August 2011  August 2011

<b>Outcome Indicators</b>		
	1a1	Percentage of people in households describing public transport to and from North Ayrshire very or fairly convenient when travelling to places they wish to visit - annual
	1b1	Tourism visitor numbers - annual
	1b2	Tourism expenditure - annual
	1b3 (New)	Numbers employed in tourism industry - annual
	1c1	Number of new businesses – annual
	1c2	Number of dead businesses – annual
	1c3	Number of surviving businesses - annual
	2a1	Percentage of working age population in employment – annual
	2a2	Percentage of working age population claiming key benefits – annual
	2a3 (New)	Total population of North Ayrshire - annual
	2a4 (New)	Dependency ratio - annual
	3a4	Percentage of people who have taken part in any training or learning experience in the last two years - annual

3b1	Number of young people moving into work or further education through training programmes - annual
4a2 (revised)	5 or more awards at SCQF Level 3 or better (by the end of S4) - annual
4a3 (revised)	5 or more awards at SCQF Level 4 or better (by the end of S4) - annual
4a4 (revised)	5 or more awards at SCQF Level 5 or better (by the end of S4) - annual
4a5 (revised)	3 or more awards at SCQF Level 6 or better (by the end of S5) - annual
4a6	Percentage of all 16 or 17 year olds ceasing to be looked after at home and away from home attaining at least one SCQF Level 3 in any subject - annual
4b1	Percentage of school leavers going into Employment, Education or Training – annual
7b2 (New)	Percentage of children living in households that are dependent on out of work benefits or Child Tax Credit - annual
11a1	Percentage of respondents who volunteer or are involved in charities, clubs or organisations - annual
11a2	Percentage of respondents who volunteer, organize or attend local community/representative groups - annual
11a3	Number of young people involved in youth forums and Youth Council - annual

<b>North Ayrshire CPP Priority</b>	<b>Tackling Health Inequalities</b>
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<b>Short Term Indicators</b>		
	6c1	Number of people being assessed for alcohol and drugs misuse – quarterly
	6c2	Number of substance misusers accessing treatment and care service - quarterly
	6d1 (Revised)	Percentage of people aged 65+ with intensive needs receiving care at home – frequency TBC
	6d2 (Revised)	Reduction in bed days lost to delayed discharge (new target of 4 weeks) - frequency TBC
	6d3 (Revised)	Reduction in number of emergency admissions of over 75 years population - frequency TBC
	6d4 (New)	Reduction in length of stay for emergency admissions of over 75 years population – frequency TBC
	6e1	Number of attendances per 1000 population to all local authority supported pools - quarterly
	6e2	Number of attendances per 1000 population for other local authority supported indoor sports and leisure facilities, excluding pools in a combined complex - quarterly
	8a2 (New)	Number of staff trained in the Solihull approach – quarterly

<b>Actions</b> <i>What changes and improvements are we going to make?</i>	<b>Lead</b> <i>Who has lead responsibility?</i>	<b>Partners</b> <i>Who else is to be involved?</i>	<b>Timescale</b> <i>When will it be completed?</i>
<p>1. Improve prevention, early intervention and access to support for vulnerable, disadvantaged and at risk children, young people and their families.</p> <ul style="list-style-type: none"> <li>1.1 Undertake a programme of multi agency self evaluation for vulnerable groups: child protection, young carers, children and young people facing homelessness, domestic abuse, and children and families of prisoners: developing commensurate action plans.</li> <li>1.2 Roll out the Solihull Parenting Approach across Early Years services.</li> </ul>	North Ayrshire Integrated Children's Services Partnership	All ICSP Partners	<p>March 2012</p> <p>March 2012</p> <p>March 2012</p>

<b>Actions</b> <i>What changes and improvements are we going to make?</i>	<b>Lead</b> <i>Who has lead responsibility?</i>	<b>Partners</b> <i>Who else is to be involved?</i>	<b>Timescale</b> <i>When will it be completed?</i>
<ul style="list-style-type: none"> <li>• 1.3 Review services to support vulnerable children and families from pre-birth to 3 years (particularly CAPSM (children affected by parental substance misuse), developing proposals to address gaps</li> <li>• 1.4 Review North Ayrshire's GIRFEC (Getting It Right For Every Child) IAF (Integrated Assessment Framework) &amp; Partnership Forums) programme and implement next stages to improve interagency processes.</li> </ul>			<p>March 2012</p> <p>March 2012</p>
<p>2. Deliver the Children and Young People's Health Strategy in North Ayrshire</p> <ul style="list-style-type: none"> <li>• 2.1. Implement the Child Health Plan Priorities for Year 2</li> </ul>	NHS Ayrshire & Arran	North Ayrshire Integrated Children's Services Partnership	March 2012
<p>3. Implement the next stage of the Integrated Resource Framework (North Ayrshire):</p> <ul style="list-style-type: none"> <li>• 3.1 Develop plans to take forward the following three projects for Integrated Service Delivery: <ul style="list-style-type: none"> <li>• 3.1.1. Children with complex needs</li> <li>• 3.1.2. Psychological Services</li> <li>• 3.1.3. Locality Planning</li> </ul> </li> </ul>	NHS Ayrshire and Arran North Ayrshire Council	North Ayrshire Integrated Childrens Services Partnership	<p>March 2012</p> <p>March 2012</p> <p>March 2012</p>
<p>4. Identify opportunities for Shared Services between CPP Partners</p>	CPP Board		March 2012
<p>5. Implement year 1 of Change Fund – Reshaping Care for Older People</p> <ul style="list-style-type: none"> <li>• 5.1 Change fund plan with financial modelling approved</li> </ul>	NHS Ayrshire and Arran North Ayrshire Council	OLG Adults and Older People	<p>March 2012</p> <p>June 2011</p>

<b>Actions</b> <i>What changes and improvements are we going to make?</i>	<b>Lead</b> <i>Who has lead responsibility?</i>	<b>Partners</b> <i>Who else is to be involved?</i>	<b>Timescale</b> <i>When will it be completed?</i>
<ul style="list-style-type: none"> <li>• 5.2 Action plan implemented to meet agreed outcomes</li> <li>• 5.3 Exit strategy commenced if funding not secured for 2012/13</li> </ul>			March 2012  February 2012
6. Review Partnership Inequalities in Health Plan to ensure that actions are mainstreamed in to 2012/13.	NHS Ayrshire and Arran	Partnership Health Improvement Team	March 2012
7. Develop a focused intervention in partnership which focuses on capacity building and community resilience for specific vulnerable groups e.g. children with complex health and social needs such as those affected by parental substance misuse.	NHS Ayrshire and Arran	North Ayrshire Council	March 2012
8. Implement year 1 of Alcohol and Drug Partnership Strategy action plan and the Joint Commissioning Strategy to ensure that vulnerable people are supported. <ul style="list-style-type: none"> <li>• Subactions to be added when available</li> </ul>	NHS Ayrshire and Arran North Ayrshire Council		March 2012

<b>Actions</b> <i>What changes and improvements are we going to make?</i>	<b>Lead</b> <i>Who has lead responsibility?</i>	<b>Partners</b> <i>Who else is to be involved?</i>	<b>Timescale</b> <i>When will it be completed?</i>
<p>9. Review and develop the Mental Health Partnership across a range of stakeholders, during the challenging financial period of 2011/12 by seeking opportunities to deliver a more efficient and effective model of service delivery.</p> <ul style="list-style-type: none"> <li>• 9.1 Define an outcomes based assessment model for implementation in 2012/13</li> <li>• 9.2 Implement partnership learning from adverse incidents</li> <li>• 9.3 Using the Participation Strategy, develop a partnership participation standard and test in 2011/12 to take account of our requirement to ensure co-production with service users and family carers</li> <li>• 9.4 Move services to an asset based approach involving individuals and communities to ensure positive health improvement and care outcomes</li> </ul>	<p>NHS Ayrshire and Arran North Ayrshire Council</p>	<p>CHP Mental Health sub group</p>	<p>August 2011</p> <p>September 2011</p> <p>March 2012</p> <p>December 2011</p> <p>March 2012</p>
<p>10. Review and develop the Learning Disability Partnership across a range of stakeholders, during the challenging financial period of 2011/12 by seeking opportunities to deliver a more efficient and effective model of service delivery.</p> <ul style="list-style-type: none"> <li>• 10.1 Sustain Health Improvement Strategy by continuing to maintain a joint approach across Health and Local Authority</li> <li>• 10.2 Expand the Partnership Forum model implemented in 2010/11 to undertake transition, review and ASD (Autistic Spectrum Disorder) response development processes</li> <li>• 10.3 Jointly work on developments within ASD to ensure a responsive service</li> </ul>	<p>NHS Ayrshire and Arran North Ayrshire Council</p>	<p>CHP Learning disabilities sub group</p>	<p>March 2012</p> <p>August 2011</p> <p>September 2011</p> <p>March 2012</p>

<b>Actions</b> <i>What changes and improvements are we going to make?</i>	<b>Lead</b> <i>Who has lead responsibility?</i>	<b>Partners</b> <i>Who else is to be involved?</i>	<b>Timescale</b> <i>When will it be completed?</i>
<ul style="list-style-type: none"> <li>• 10.4 Using the Participation Strategy, develop a partnership participation standard and test in 2011/12 to take account of our requirement to ensure co-production with service users and family carers</li> <li>• 10.5 Increase the numbers of person centre planning assessments offered by involvement of Health and other stakeholders</li> </ul>			<p>December 2011</p> <p>March 2012</p>
<p>11. Implement the North Ayrshire Fit for the Future 2010-2015 Strategy</p>	<p>North Ayrshire Council</p>		<p>March 2012</p>
<p>12. Prepare the revised Outdoor Access Strategy and Action Plan and Implement Year One of the Action Plan</p> <ul style="list-style-type: none"> <li>• 12.1 Undertake formal consultation on the revised Outdoor Access Strategy and Action Plan</li> <li>• 12.2 Implement Year One of Action Plan</li> </ul>	<p>North Ayrshire Council</p>	<p>North Ayrshire Outdoor Access Forum External Funders</p>	<p>March 2012</p> <p>May 2011</p> <p>March 2012</p>
<p>13. Implement Employee Health Improvement Programmes</p> <ul style="list-style-type: none"> <li>• 13.1 Implement Livewell programme</li> </ul>	<p>CPP Partners</p> <p>North Ayrshire Council</p>		<p>March 2012</p> <p>March 2012</p>

<b>Outcome Indicators</b>	5a1	Proportion of pre-school centres receiving positive inspection report –annual
	5a2	Number of priority nursery places available to vulnerable children aged 0-3 year –annual
	5a3	Number of daycare places available to vulnerable children aged 0-3 years -annual
	6a1	Percentage of children with dental caries in Primary 1 - biennial
	6a4 (Revised)	Percentage of new born children exclusively breastfed at 6-8 weeks - annual
	6a5 (Revised)	Estimated % of obese children in P1 - annual
	6a6	Rate of suicide per 100,000 population - annual
	6b1 (Revised)	Life Expectancy at birth – males - annual
	6b2 (Revised)	Life Expectancy at birth – females - annual
	6b3	Percentage of people rating their general health as very or fairly good, in regeneration areas of North Ayrshire - annual
	6b4	Percentage of people rating their general health as very or fairly good, outwith regeneration areas of North Ayrshire - annual
	6b5	Mental health and well-being scores on Warwick-Edinburgh Mental Well-being Scale in regeneration areas of North Ayrshire - annual
	6b6	Mental health and well-being scores on Warwick-Edinburgh Mental Well-being Scale outwith regeneration areas of North Ayrshire - annual
	6b7 (Revised)	Deaths per 100,000 population from CHD (under 75s) in regeneration areas - annual
	6b8 (Revised)	Deaths per 100,000 population from CHD (under 75s) outwith regeneration areas of North Ayrshire - annual
	6b9 (Revised)	Deaths per 100,000 population from Cancer (under 75s) in regeneration areas of North Ayrshire - annual
	6b10 (Revised)	Deaths per 100,000 population from Cancer (under 75s) outwith regeneration areas of North Ayrshire - annual
	6b11 (Revised)	Pregnancies among under 16 year olds (3 year average per 1000 relevant population)
	6b12 (New)	Smoking prevalence
6c3	Deaths per 100,000 population from alcohol related diseases - annual	

6c4 (Revised)	Patients hospitalised with alcohol conditions - biennial
6c5 (Revised)	Patients hospitalised with drug related conditions - biennial
8a1	Percentage of families placed on the register who had previously been deregistered within 12 months – annual

<b>North Ayrshire CPP Priority</b>	<b>Tackling Community Safety</b>
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<b>Short Term Indicators</b>	9b1	Crimes of serious violence - quarterly
	9b2	Common assault offences - quarterly
	9b3	Detections for drug supply - quarterly
	9b4	Detection rate for domestic abuse - quarterly
	9b5	Number of public reported incidents for anti-social behaviour – street drinking - quarterly
	9b6	Number of public reported incidents for anti-social behaviour – youth disorder - quarterly
	9b7	Number of anti-social behaviour complaints - quarterly
	9b8	Number of noise complaints – quarterly
	9c1	Number of people killed/seriously injured in road accidents - quarterly
	9c2	Number of children killed/seriously injured in road accidents - quarterly
	9c3	Number of persons slightly injured in road accidents - quarterly
	9c4	Number of road accidents involving young drivers (<25years) - quarterly
	9d1	Number of fire related fatalities - quarterly
	9d2	Number of fire related casualties – quarterly
	9d3	Number of dwelling fires - quarterly
	9d4	Number of deliberate property fires - quarterly
	9d5	Number of secondary fires - quarterly
	9d6	Number of partnership staff trained in fire awareness - quarterly

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<b>Actions</b> <i>What changes and improvements are we going to make?</i>	<b>Lead</b> <i>Who has lead responsibility?</i>	<b>Partners</b> <i>Who else is to be involved?</i>	<b>Timescale</b> <i>When will it be completed?</i>
<p>1. Implement new Anti-Social Behaviour (ASB) Strategy and Action Plan 2011-12</p> <ul style="list-style-type: none"> <li>• 1.1 Launch and publicise the ASB Strategy and Action Plan</li> <li>• 1.2 Promote Anti-Social Behaviour Services to communities</li> <li>• 1.3 Establish a North Ayrshire Multi Agency Problem Solving Group chaired by the Director of Community Safety to deliver on the priority of Tackling Community Safety and positively impact on the indicators published in the Single Outcome Agreement</li> </ul>	<p>North Ayrshire Council Strathclyde Police</p>	<p>CPP Safer North Ayrshire Partnership</p>	<p>June 2011</p> <p>March 2012</p> <p>March 2012</p>

<b>Actions</b> <i>What changes and improvements are we going to make?</i>	<b>Lead</b> <i>Who has lead responsibility?</i>	<b>Partners</b> <i>Who else is to be involved?</i>	<b>Timescale</b> <i>When will it be completed?</i>
<p>2. Implement restructured Community Warden service Implement restructured Community Warden service</p> <ul style="list-style-type: none"> <li>• 2.1 Amalgamate the 3 existing Community Warden teams in Ardeer, North Saltcoats and North Ardrossan into a single Three Towns team, and extend the service into Hayocks, Stevenston</li> <li>• 2.2 Meet with community groups in Three Towns to explain changes to service</li> <li>• 2.3 Consult on and introduce new service standards</li> <li>• 2.4 Explore possibility of introducing volunteers into the Warden service</li> </ul>	<p>North Ayrshire Council</p>	<p>Strathclyde Police CPP Safer North Ayrshire Partnership</p>	<p>June 2011</p> <p>April 2011</p> <p>April 2011</p> <p>November 2011</p> <p>March 2012</p>
<p>3. Develop a Violence Reduction Strategy/Plan Subactions will relate to Action Plan which is not yet complete</p>	<p>Strathclyde Police</p>	<p>CPP Safer North Ayrshire Partnership</p>	<p>March 2012</p>
<p>4. Implement Early and Effective Intervention (EEI) across North Ayrshire as the first step towards Whole Systems Approach.</p>	<p>Strathclyde Police North Ayrshire Council</p>	<p>Scottish Government South Ayrshire Council</p>	<p>December 2011</p>

<b>Actions</b> <i>What changes and improvements are we going to make?</i>	<b>Lead</b> <i>Who has lead responsibility?</i>	<b>Partners</b> <i>Who else is to be involved?</i>	<b>Timescale</b> <i>When will it be completed?</i>
5. Implement Violence Against Women Strategy & Action Plan 2010/13 <ul style="list-style-type: none"> <li>• 5.1 Promote White Ribbon Campaign through local sports clubs to encourage boys and men to speak out about domestic abuse</li> <li>• 5.2 Establish performance framework to measure progress in tackling violence against women</li> <li>• 5.3 Consult through People's Panel and with service users on services to support women and children experiencing violence</li> </ul>	North Ayrshire Council North Ayrshire Women's Aid	Violence Against Women Partnership	June 2011  August 2011  December 2011
6. Develop joint agency protocol and referral pathways between Strathclyde Fire and Rescue and CHP Mental Health partnership to support vulnerable people with severe and enduring mental health issues. <ul style="list-style-type: none"> <li>• 6.1 Roll out to approach to other CHP services – Alcohol and Drug Partnership, older people, vulnerable children and families.</li> <li>• 6.2 Roll out as a Pan Ayrshire approach if other local authorities and CHPs approve</li> <li>• 6.3 Provide inter-agency training, to raise awareness to partner agencies of risk that are face by vulnerable people.</li> </ul>	Strathclyde Fire and Rescue/ NHS	NHS Ayrshire and Arran North Ayrshire Council Strathclyde Police	September 2011  January 2012  March 2012  March 2012
7. Implement Year One of Road Safety Plan 2011-15	North Ayrshire Council	CPP Safer North Ayrshire Partnership	March 2012

<b>Outcome Indicators</b>	6c6	Number of people very and fairly concerned about people using or dealing drugs in their neighbourhood - annual
	9a1	Percentage of residents within North Ayrshire who feel unsafe walking in their neighbourhood after dark - annual
	9b1	Crimes of serious violence - annual
	9b2	Common assault offences - annual
	9b3	Detections for drug supply - annual
	9b4	Detection rate for domestic abuse - annual
	9b5	Number of public reported incidents for anti-social behaviour – street drinking - annual
	9b6	Number of public reported incidents for anti-social behaviour – youth disorder - annual
	9b9	Overall reconviction rates - annual
	9c1	Number of people killed/seriously injured in road accidents - annual
	9c2	Number of children killed/seriously injured in road accidents - annual
	9c3	Number of persons slightly injured in road accidents - annual
	9c4	Number of road accidents involving young drivers (<25years) - annual
	9d1	Number of fire related fatalities - annual
	9d2	Number of fire related casualties – annual
	9d3	Number of dwelling fires - annual
	9d4	Number of deliberate property fires - annual
	9d5	Number of secondary fires - annual

### **Tackling Worklessness**

- 1a Transport links to and from North Ayrshire have improved
- 1b North Ayrshire is a more attractive tourist destination
- 1c North Ayrshire is a more attractive place to do business
- 1d North Ayrshire has more of an enterprise culture
- 1e Community capacity has improved
- 2a More people are in work or training
- 4a Levels of educational attainment and achievement have improved
- 4b More young people are leaving schools for positive destinations
- 7b Fewer people are living in poverty

### **Tackling Health Inequalities**

- 5a Opportunities to support the positive development of vulnerable young children have increased
- 6a Health and well-being throughout life have improved
- 6b Health inequalities have reduced
- 6c The harmful effects of alcohol and drug misuse are reduced
- 6d More vulnerable people are supported within their own communities
- 6e People are more active more often
- 8a More children and young people live in a safe and supportive environment

### **Tackling Community Safety**

- 6c The harmful effects of alcohol and drug misuse are reduced
- 9a Fear of crime and antisocial behaviour has reduced
- 9b Levels of crime and antisocial behaviour have reduced and crimes being detected have increased
- 9c Road safety has improved
- 9d Fire safety has improved